

Item #4

Designation of July as Park and Recreation Month

WHEREAS, parks and recreation are an integral part of communities throughout this country, including the City of Smithville; and

WHEREAS, parks and recreation promote health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, parks and recreation promote time spent outdoors, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimer's; and

WHEREAS, parks and recreation encourage physical activities by providing space for popular sports, walking spaces, and many other activities designed to promote active lifestyles; and

WHEREAS, parks and recreation are a leading provider of healthy meals, nutrition services, and education; and

WHEREAS, parks and recreation programming and education activities, such as out-of-school time programming, youth sports, and environmental education, are critical to childhood development; and

WHEREAS, parks and recreation increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation are fundamental to the environmental well-being of our community; and

WHEREAS, parks and recreation are essential and adaptable infrastructure that make our communities resilient in the face of natural disasters and climate change; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, the City of Smithville recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED, I, Sharon Foerster, Mayor of the City of Smithville, Texas, do hereby proclaim that July is recognized as Park and Recreation Month in the City of Smithville.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Smithville to be affixed this 13th Day of July 2026.

Mayor Sharon Foerster

Attest:

Jennifer Lynch, City Secretary

★ ★ ★

HOT FUNDS *at Work*

PROMOTING TOURISM SUPPORTING LOCAL BUSINESSES
GROWING SMITHVILLE



TourTexas.com

CONNECTING TRAVELERS WITH SMITHVILLE



Featured Destination Listing



Lodging



Shopping



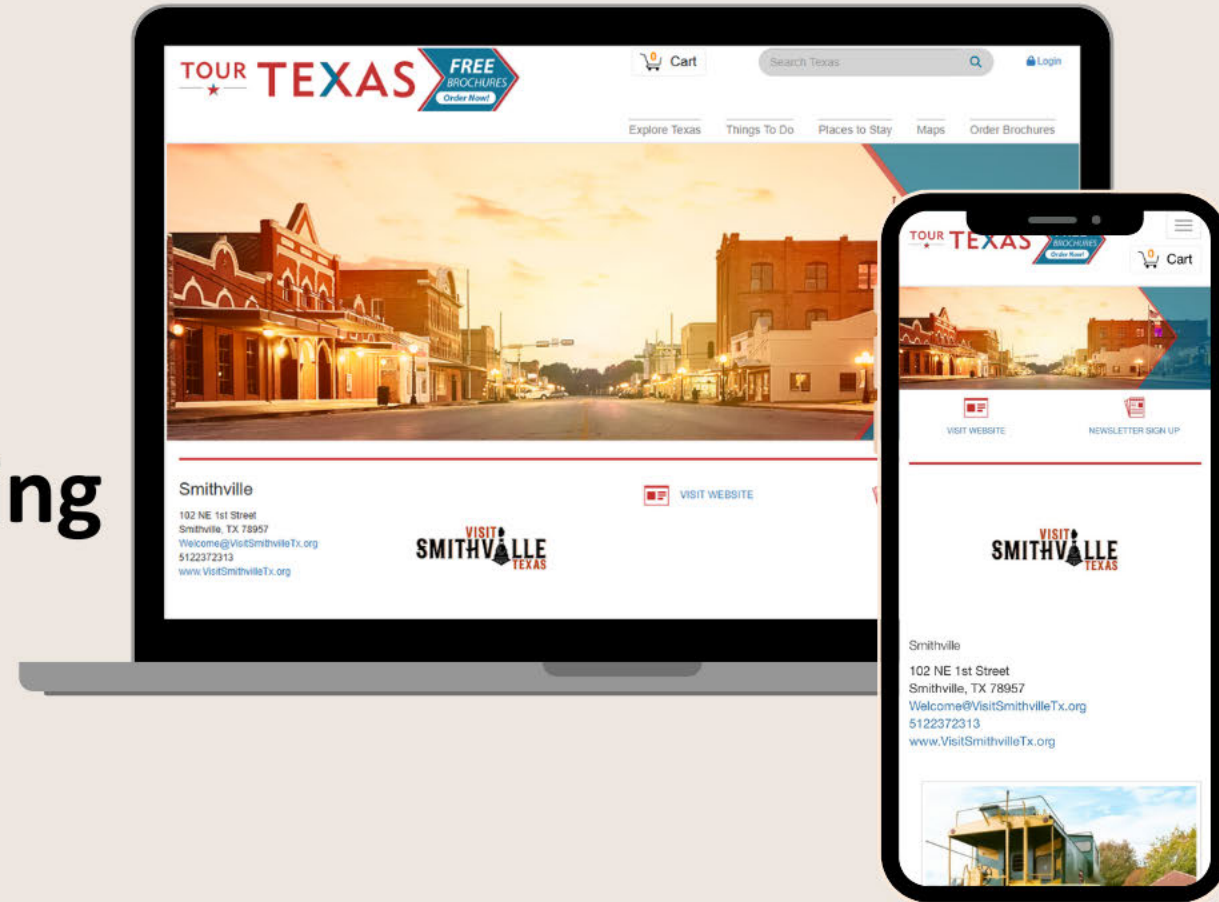
Dining



Attractions



Events



Your next stop in the heart of Texas!

I-10 Corridor MARKETING

**REACHING TRAVELERS
BEFORE THEY CHOOSE
THEIR DESTINATION**



SMITHVILLE



LAGRANGE

COLUMBUS

SAN ANTONIO



78957 SMITHVILLE MAGAZINE

-  Local Businesses
-  Community Stories
-  Visitor Information
-  Advertising Opportunities



**DISTRIBUTED
THROUGHOUT THE REGION
AND ONLINE**

*Shop. Dine. Stay. Explore.
Your Next Stop.*

NEW TOURISM INITIATIVES

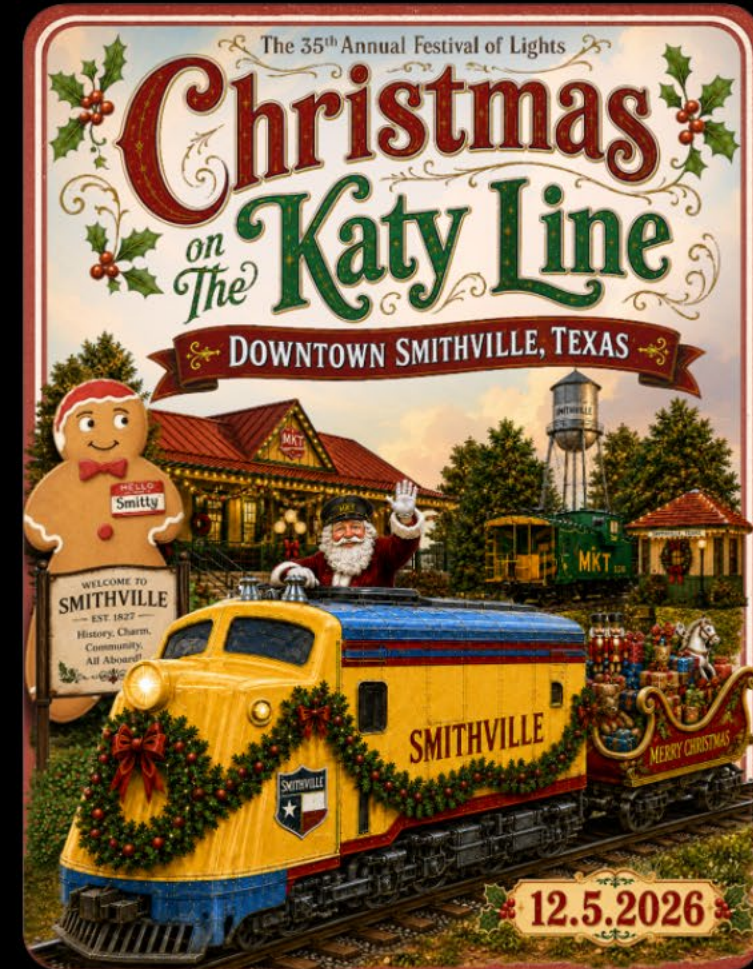
Meet Me **AT THE DEPOT**

-  New Downtown Event
-  Supports Local Merchants
-  Encourages Visitation



35TH ANNUAL FESTIVAL OF LIGHTS

- Signature holiday event
- Thousands of visitors
- Shopping
- Dining
- Overnight stays



HOT FUNDS

Create Opportunities

- ✓ More Visitors
- ✓ More Overnight Stays
- ✓ More Shopping
- ✓ More Dining
- ✓ Stronger Local Businesses
- ✓ Stronger Smithville Economy



*A stronger community.
A brighter future.*



Smithville Area Chamber of Commerce

FY2026 HOT Funds Delegate Reporting

Revenue	\$12,500.00	\$12,500.00	\$12,500.00		\$37,500.00
VISITOR CENTER	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Brochures, Rack Cards, Map, Guide, Stickers	\$1,101.80				\$1,101.80
Smithville 78957 Magazine	\$992.82				\$992.82
Shipping / Distribution Costs					\$0.00
Total Visitor Center Costs	\$2,094.62	\$0.00	\$0.00	\$0.00	\$2,094.62
DESTINATION MARKETING	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Visit Smithville Website & Social Media	\$1,800.00	\$2,225.47	\$4,032.18		\$8,057.65
Billboard (HWY 71) (w/ City)					\$0.00
Visit Smithville Signage	\$266.41		\$365.71		\$632.12
Visit Smithville Videography	\$2,575.00				\$2,575.00
Expedition Texas Sponsorship / 26 wks Air Time					\$0.00
Ads in Magazines / Other Ads	\$3,425.00	\$3,250.00	\$6,775.00		\$13,450.00
Total Destination Marketing Efforts	\$8,066.41	\$5,475.47	\$11,172.89	\$0.00	\$24,714.77
EVENTS W/ Tourism/Lodging Impact	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Community Event Sponsorships			\$585.00		\$585.00
Smithville FOL			\$200.00		\$200.00
Event To-Be-Determined					\$0.00
Total Tourism Events	\$0.00	\$0.00	\$785.00	\$0.00	\$785.00
ADMINISTRATION	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Reimbursable Administrative Expenses	\$759.00				\$759.00
	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Expenditures Total	\$10,920.03	\$5,475.47	\$11,957.89	\$0.00	\$28,353.39

	Type	Date	Num	Memo	Amount
Amazon Prime					
	Check	10/14/2025	DEBIT	Visitor's Center Restroom Supplies	-54.30
Total Amazon Prime					-54.30
Canva					
	Check	10/02/2025	DEBIT	50 Postcards	-27.00
	Check	10/02/2025	DEBIT	100 Postcards	-36.00
	Check	10/02/2025	DEBIT	150 Postcards	-49.50
	Check	10/02/2025	DEBIT	50 Postcards	-27.00
	Check	10/02/2025	DEBIT	100 Postcards	-36.00
	Check	10/08/2025	DEBIT	100 Postcards	-36.00
Total Canva					-211.50
Central Texas I-10 Alliance					
	Check	12/12/2025	DEBIT	Annual Membership Dues	-125.00
Total Central Texas I-10 Alliance					-125.00
Certified Folder Display Service					
	Check	10/16/2025	1121	Final installment on magazine distribution	-992.82
Total Certified Folder Display Service					-992.82
City of Smithville					
	Check	11/12/2025	1126	Smitty Sign Installation	-165.81
Total City of Smithville					-165.81
G&C Printing					
	Check	11/25/2025	1131	Inv #126772 Nov. 8th Flyers	-33.60
Total G&C Printing					-33.60
Jordan Geibel Creative					
	Check	11/20/2025	1127	Photography 11/8/2025	-1,125.00
Total Jordan Geibel Creative					-1,125.00
Round Top Publishers					
	Check	12/10/2025	DEBIT	2 months website Banner Ads	-750.00
Total Round Top Publishers					-750.00
Sign and Banner Texas					
	Check	10/09/2025	DEBIT	Smitty Courtyard Engagement Sign	-42.00
Total Sign and Banner Texas					-42.00
Story With Video					
	Check	10/15/2025	1120	1/4 Videography Contract	-1,450.00
Total Story With Video					-1,450.00
Sundance Expressions					
	Check	10/07/2025	1118	Invoice #202573 September 2025	-625.00
	Check	11/07/2025	1124	Invoice #202582 October 2025	-625.00
	Check	12/03/2025	1133	Invoice #202588 November 2025	-625.00
Total Sundance Expressions					-1,875.00
Susie Cannon					
	Check	10/15/2025	1119	8 hours 9/9 & 9/11	-176.00
	Check	10/29/2025	1122	2.5 hours 9/19 & 9/21	-55.00
	Check	10/29/2025	1123	1 hour 9/25	-22.00
	Check	11/07/2025	1125	6 hours 9/30 & 10/2	-132.00
	Check	11/20/2025	1128	3.5 hours 10/7 & 10/9	-77.00
	Check	11/20/2025	1129	2 hours 10/14 & 10/16	-44.00
	Check	11/25/2025	1130	1 hour 10/21 & 10/23	-22.00
	Check	11/25/2025	1132	1.5 hour 10/30 & 11/2	-33.00
	Check	12/01/2025	1135	2 hour 11/16	-44.00
	Check	12/04/2025	1134	2.5 hour 11/5 & 11/6	-55.00
	Check	12/12/2025	1136	1.75 Hours 11/18	-55.00
	Check	12/17/2025	1139	2 Hours 12/14	-44.00
Total Susie Cannon					-759.00
Texas Parks and Wildlife					

	Check	12/11/2025	1137	Inv. 2512-06 1/3 Page December Magazine Ad	-2,500.00
Total Texas Parks and Wildlife					-2,500.00
Zapco					
	Check	12/16/2025	1138	Invoice #13569 Smitty Decals	-850.00
Total Zapco					-850.00
No name					
	Deposit	12/05/2025		Deposit	10.00
	Deposit	12/10/2025		Deposit	4.00
Total no name					14.00

TOTAL

-10,920.03

Name	Type	Date	Num	Memo	Amount
Central Texas I-10 Alliance	Check	01/01/2026	DEBIT	Full Page Ad Visit Smithville	-750.00
Sundance Expressions	Check	01/27/2026	1140	Invoice #2025 December	-631.25
Texas Parks and Wildlife	Check	12/11/2026	1137	Inv. 2512-06 1/3 page Magazine Ad	-2,500.00
Sundance Expressions	Check	01/28/2026	1141	Invoice #202597 December	-700.00
SquareSpace	Check	02/06/2026	DEBIT	Website renewal for www.visitsmithvilletx.org	-294.22
Sundance Expressions	Check	02/10/2026	1142	Invoice #202602 January	-600.00
TOTAL					-5,475.47

Name	Type	Date	Num	Memo	Amount
Sundance Expressions	Check	03/24/2026	1143	Invoice #202609 February	-600.00
G&C Printing	Check	03/24/2026	1144	Inv #127592 Historic Tours Brochures	-365.71
The Bluebonnet Room LLC	Check	04/06/2026	1145	Deposit for 12/3-12/4/2027 FOL	-200.00
SquareSpace	Check	04/08/2026	DEBIT	Domain Subscription	-179.09
Michele Nelson	Check	04/14/2026	1147	250th America Communitiy Decor	-100.00
Sundance Expressions	Check	04/23/2026	1151	Invoice #202616 Visit Smithville	-600.00
	Deposit	04/28/2026		Deposit	15.00
AJR Media Group	Check	04/28/2026	1152	Inv 11638 Tour Texas	-4,775.00
Texas Parks and Wildlife	Check	05/06/2026	1153	Inv. 2604-12 1/3 Page Magazine Ad	-1,250.00
Round Top Publishers	Check	05/14/2026	DEBIT	Inv. 21968 website Banner Ads	-375.00
Round Top Publishers	Check	05/14/2026	DEBIT	Inv. 21892 website Banner Ads	-375.00
Sundance Expressions	Check	05/19/2026	1150	Invoice #202623 Fly In	-100.00
Smithville Airport Fund, Friends	Check	05/27/2026	1154	Fly In Sponsorship	-500.00
MorzArt Originals	Check	05/28/2026	1155	Invoice 01652 FOL Development	-175.00
Sundance Expressions	Check	06/04/2026	1156	Invoice #202636 Film Friendly City	-525.00
Sundance Expressions	Check	06/04/2026	1157	Invoice #202635 TourTexas.com	-500.00
QR Tiger	Check	06/10/2026	DEBIT	one year subscription	-65.59
Alexis Monet	Check	06/23/2026	1149	VOID: Inv. 103016-000128 & 103016-00148	0.00
Sundance Expressions	Check	06/23/2026	1158	Invoice #202634 Visit Smithville	-600.00
Sundance Expressions	Check	06/23/2026	1159	Invoice #202626 Visit Smithville & 202627 Tour Texas	-662.50
Frontier Bank of Texas	Check	06/23/2026	DEBIT	Stop Payment Fee	-25.00
					<u>-11,957.89</u>

Item #5

**CITY OF SMITHVILLE
COUNCIL MEETING MINUTES**

June 08, 2026

Present: Mayor Pro-Tem Jimmy Jenkins, Councilmembers Tyrone Washington, Brandon Dunham, Wini “Neeka” Griffin, Daña Tovar and City Manager Jeremy Frazier. Not present, Mayor Foerster.

Open Meeting: Call to Order. Mayor Foerster called the meeting to order at 6:00 p.m. Councilwoman Griffin gave the invocation and led the Pledge.

Recognition/Awards/Proclamations/Announcements/Presentations:

- a. Proclamation for “Flag Day.” Councilman Jenkins read the proclamation.
- b. Proclamation for “Juneteenth.” Councilman Griffin read the proclamation.
- c. Presentation from Career Tracks for quarterly update. Ronnie Holt gave an update on Career Tracks.

Approval of the minutes from the May 11, 2026, Council Meeting and the May 19, 2026, Special Called Council Meeting. Councilman Dunham made a motion to approve the minutes noting that Joana Morgan spoke, and to correct Leigh Killroe as the P&Z Vice Chair and Caroline Noya as Chair. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Public Comment (15 minutes max): No one signed up to speak

Hear recommendations from Planning and Zoning:

- a) on what was presented from the Bastrop County Collaborative for Housing and Health. This item was tabled at the P&Z meeting and not recommended until they have held workshops and meetings.
- b) on a Variance on an interior side yard setback at 1020 Wilkes Circle, property ID 17152, Colorado Heights Block B, Lot 1, Property owners Michelle and Frank Ziats, agent Corey Macks. P & Z recommended approving the variance.
- c) on a minor replat of lots 6, 7, 8, 9 & 10 of Block 125 & A46 Lomas, L., acres 1.5220, (unopened streets) and tract “B”, 0.486 Acres of Roger Byrne Addition property owner, Johnnie Thomas Sr., P & Z recommended approving the replat.

Public Hearing:

Call to order

Hear Citizens’ Comments: No one signed up to speak.

- a. on a Variance on an interior side yard setback at 1020 Wilkes Circle, property ID 17152, Colorado Heights Block B, Lot 1, Property owners Michelle and Frank Ziats, agent Corey Macks.

- b. on a minor replat of lots 6, 7, 8, 9 & 10 of Block 125 & A46 Lomas, L., acres 1.5220, (unopened streets) and tract "B", 0.486 Acres of Roger Byrne Addition property owner, Johnnie Thomas Sr.

Adjourn

Open Meeting:

Discussion and Action on an Ordinance for a Variance on an interior side yard setback at 1020 Wilkes Circle, property ID 17152, Colorado Heights Block B, Lot 1, Property owners Michelle and Frank Ziats, agent Corey Macks. Councilman Dunham made a motion to approve the ordinance for a variance. Councilwoman Griffin seconded, and the motion passed via a unanimous roll-call vote.

Discussion and Action on a minor replat of lots 6, 7, 8, 9 & 10 of Block 125 & A46 Lomas, L., acres 1.5220 (unopened streets) and tract "B", 0.486 Acres of Roger Byrne Addition property owner, Johnnie Thomas Sr. Councilman Dunham made a motion to approve the minor replat. Councilwoman Tovar seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and possible Action on the quarterly update from the Parks and Rec Board. This item was moved up on the agenda. Mark Bunte presented on behalf of the board. Bunte said they want to add a Little League member to the board. Council directed Ryan Henry to look into the new position and bring it back to the council for approval. Councilwoman Tovar made a motion to add Kayla Smith to the Parks and Rec Board, representing the Little League. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: John Schindler spoke in opposition to this item.

Discussion and Action on a Resolution in support of measures and services related to affordable housing and establishing an affordable housing advisory committee that will report back to the city. This item was tabled.

Citizen Comments: None

Discussion and Action on authorizing expenditures from Tax Notes per Ordinance 2025-697. Public Works Edward Balusek requested \$66,903.31 for the Garwood conductors and covered bays for machines. Councilman Dunham made a motion to approve the expenditures. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on a supplement to the ILA with Bastrop County to add Bastrop EDC. Councilman Dunham made a motion to approve the ILA. Councilwoman Griffin seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on a two-year extension to the SJ2 380 Agreement. Councilman Dunham made a motion to approve the two-year extension as presented. Councilwoman Griffin seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on nomination to the CAPCOG general assembly. Councilwoman Griffin made a motion to nominate Councilwoman Tovar to the CAPCOG general assembly. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on renewing a mowing contract with John Thompson. This item was tabled. No action was taken.

Citizen Comments: None

Discussion and Action on renewing a concrete contract with RES Construction66, LLC. Councilwoman Tovar made a motion to approve the contract. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on an Ordinance Amending Article 1.03, Section 1.03.031 of the City of Smithville Code of Ordinances to adjust the frequency and start time of meetings of the City Council. Councilwoman Tovar made a motion to approve the ordinance. Councilwoman Griffin seconded, and the vote was:

For: Tovar, Griffin, and Jenkins

Opposed: Dunham and Washington

Citizen Comments: None

Discussion and Action on the approval of the Financial Report. Councilman Dunham made a motion to approve the financial report. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Closed Meeting: Went into Closed Session at 7:50 PM

The City Council will hold an Executive Session pursuant to the Open Meetings Act, Chapter 551, Govt., in accordance with the authority contained in Section 551.074, to discuss personnel (Police Chief).

Open Meeting: Came back into Open Meeting at 8:17 PM

Discussion and Action as a result of the Executive Session. No action was taken.

Adjourn: 8:19 PM

Attest:

Sharon Foerster, Mayor

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE
SPECIAL CALLED COUNCIL MEETING MINUTES

June 17, 2026

Present: Mayor Foerster, Councilmembers Jimmy Jenkins, Brandon Dunham, Tyrone Washington, Wini “Neeka” Griffin, and City Manager Jeremy Frazier. Not present Daña Tovar

Open Meeting: Call to Order at 5:00 PM

Citizen Comments: None

Discussion and Action on authorizing expenditures from Tax Notes per Ordinance 2025-697. No action was taken.

Citizen Comments: None

Discussion and Action on upgrading the Advanced Metering Infrastructure (AMI) network and metering system options. Chad with Ameresco spoke. No action was taken.

Presentation from City Manager / Staff on 2026-2027 Budget. City Manager Frazier gave a presentation and asked Council what their wants were for the upcoming budget. Councilwoman Griffin was interested in a game room at the Rec Center. Councilman Jenkins requested that we not put a lot of money into the Gazley WWT plant if we are going to be upgrading the Willow WWT plant, but doesn’t want us to lose the TCEQ permit for Gazley. Councilman Dunham wants money back in the budget for demolition and training for the Council. No action was taken.

Citizen Comments: None

Discussion and Possible Action from the 2026-2027 Budget Presentation. No action was taken.

Adjourn: 5:59 PM

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

Item #7

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change
Request:

- ☐ Change in Zoning Class
☐ Change in Ordinance
☒ Variance
☐ Special Use Permit
☒ Minor Plat/Subdivision
☐ Other _____

Number of
Requests:

- ☒ Single
☐ Multiple

PROPERTY IDENTIFICATION

Street Address 702 Jones St. Smithville TX, 78957

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: Eagleston Addition Cabinet 1 Page 7A

Property Tax Code: 17818 Block Number: 22 Lot Number: 6 & 7

Property Owner
(as listed on Deed): Barron Homes INC

Property Owner
Mailing Address:

Owner's Phone No: _____ Owner's Email: _____

Agent's Name
(if applicable): Danielle Barron

Agent's Mailing
Address:

Agent's Phone No: _____ Agent's Email: _____

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 ☐	SF-2 ☐	Proposed Zone Class:	SF-1 ☐	SF-2 ☐
	MR ☐	C-1 ☐		MR ☐	C-1 ☐
	C-2 ☐	C-3 ☐		C-2 ☐	C-3 ☐
	MHS ☐	MF ☒		MHS ☐	MF ☒
	CF ☐	PD ☐		CF ☐	PD ☐
	PD-Z ☐	I ☐		PD-Z ☐	I ☐
	CBD ☐	PD-Z ☐		CBD ☐	PD-Z ☐

Describe variance requested:

Requesting to replat current (2) lots into (3) lots as sectioned in provided replat survey. Requesting to redefine setback lines for front of properties.

Describe special use requested:

Property to be used for rental houses which will be owned and maintained by Barron Homes INC.

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

Request to replat into (3) individual lots versus the existing (2) lots on record. Additional variance request to utilize all three lots to use 702 Jones St. as their (front) setback parameter instead of utilizing (3) separate streets for (front) setbacks on each lot. This will make 911 addresses easier to obtain, cleaner lot lines for each property, and overall more efficient access to each property.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: _____

Date: 5.22.2026

OFFICE USE ONLY:

Fee Amount: _____

Fee Payment: _____

P&Z Date: _____

Council Date: _____

Accepted By: _____

Date Submitted: _____

☐ Notice sent to property owners within 200 feet of proposed property

Ordinance Related to Variances

Chapter 14, Part 5. Procedures §5.5.3 Considerations by the City Council

A. The City Council may authorize a variance from these regulations if and only if the City Council determines all of the following:

- (1) the variance will not be contrary to the public interest;
- (2) there are special conditions;
- (3) because of the special conditions, literal enforcement of the ordinance would result in unnecessary hardship;
- (4) the spirit of the ordinance will be observed; and
- (5) substantial justice is done.

B. For land being used or developed for a reason other than a homeowner building or improving the homeowner's residence:

(1) In a case pertaining to a variance related to a structure, the City Council may consider the following as grounds to determine whether compliance with the ordinance would result in an unnecessary hardship:

- (a) the financial cost of compliance is greater than 50 percent of the appraised value of the structure as shown on the most recent appraisal roll certified to the assessor of the municipality under Section 26.01, Texas Tax Code;
- (b) compliance would result in a loss to the lot on which the structure is located of at least 25 percent of the area on which development may physically occur;
- (c) compliance would result in the structure not being in compliance with a requirement of a municipal ordinance, building code, or other requirement;
- (d) compliance would result in the unreasonable encroachment on an adjacent property or easement; or
- (e) the municipality considers the structure to be a non-conforming structure.

(2) In all other cases under this Subsection B, there is no unnecessary hardship unless:

- (a) The Ordinance does not permit any reasonable use of the land unless the variance is granted;
- (b) The hardship complained of is not self-created; and
- (c) The hardship complained of is not a financial hardship only.

C. In granting a variance, the City Council shall prescribe only conditions that it deems necessary to or desirable in the public interest.

D. In making the findings hereinbelow required, the City Council shall take into account the nature of the proposed use of the land involved, existing uses of land in the vicinity, the number of persons who will reside or work in the area, and the probable effect of such variance upon traffic conditions and upon the public health, safety, and general welfare in the vicinity.

E. Variances may be granted only when in harmony with the general purpose and intent of this Ordinance so that the public health, safety, and welfare may be secured, and substantial justice be done.

F. The findings of the City Council made in granting a variance, together with the specific facts upon which such findings are based, shall be incorporated into the official minutes of the City Council meeting at which such variance is granted.

*For more information see City of Smithville Ordinances:
<https://ecode360.com/SM6484>*

(Continued on Next Page)

**Please provide detailed information for consideration by the P&Z and City Council.
Use additional pages if necessary:**

1. Is the variance request contrary to the public interest? ☐ YES ☒ NO

2. Are there any special condition(s) affecting the property. ☐ YES ☒ NO

3. Explain the unnecessary hardship caused by the special condition(s).
Requiring the (front) setbacks on each lot to be on a different street will not only negatively impact 911 addressing, it will cause adverse issues in build lines and overall efficiency of access to properties.

4. Will the spirit of the ordinance be observed and substantial justice be done if the variance is granted? Please explain. ☒ YES ☐ NO

5. Is this land being used or developed for a reason other than a homeowner building or improving the homeowner's residence? ☒ YES ☐ NO

6. If YES checked above, do any of the unnecessary hardships in Section B apply to your variance request? Please explain.

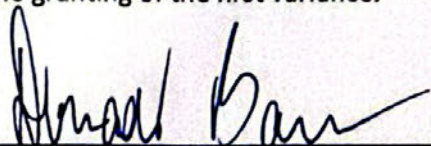
Yes Section C. Setback lines would directly affect building codes required for each lot.

7. I **affirm** that I have read, Chapter 14, Part 5, §5.5.4, Lapse of Variance. ☒ YES

A. Any rights authorized by a variance which are not exercised within **one (1) year** from the date of granting such variance shall lapse and may be reestablished only after a new application, notice and hearing pursuant to Section 5.5.

B. The City Council may waive the requirement for the payment of fees for such variance renewal application if there has been no material change of conditions pertaining to the property since the granting of the first variance.

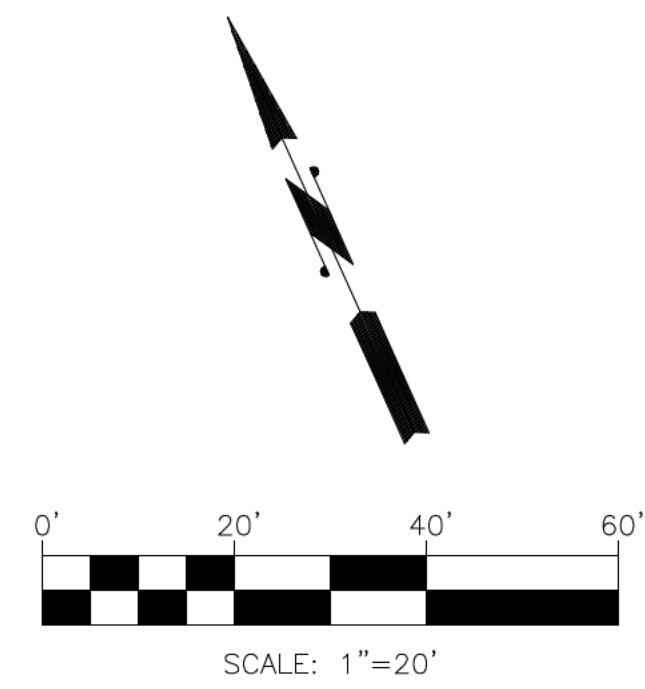
APPLICANT SIGNATURE:



DATE: 5.22.2026

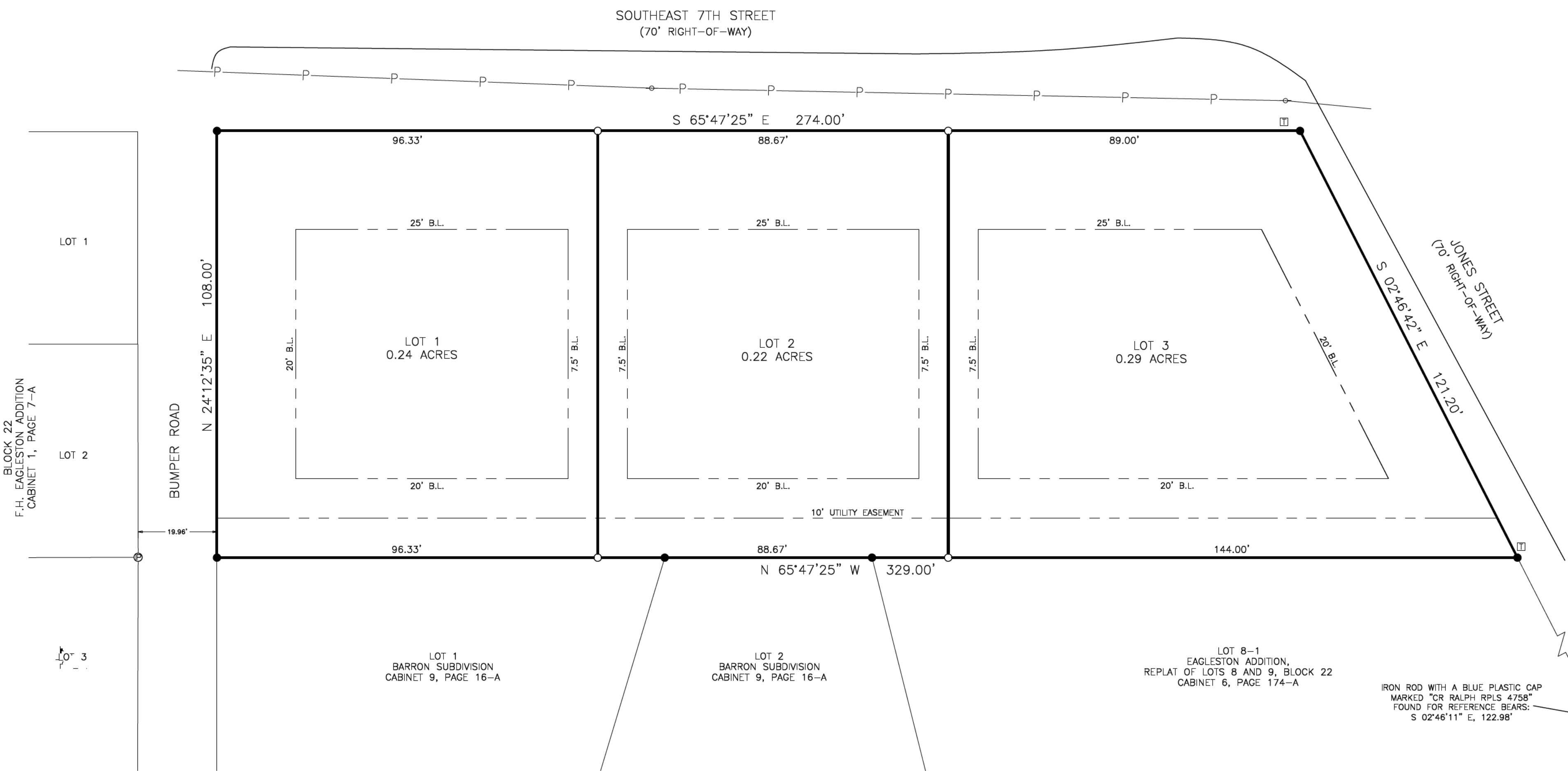
BARRON SECOND SUBDIVISION

0.75-ACRE
CITY OF SMITHVILLE
BASTROP COUNTY, TEXAS



BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE PLANE SYSTEM, CENTRAL ZONE NAD 83 (2011), MADE FROM GPS OBSERVATIONS IN THE FIELD.

- LEGEND
- IRON ROD SET
 - IRON ROD WITH A YELLOW PLASTIC CAP MARKED "J.E. GARON RPLS 4303" FOUND
 - ⊙ IRON ROD WITH A BLUE PLASTIC CAP MARKED "CR RALPH RPLS 4758" FOUND
 - ⊖ IRON PIPE FOUND
 - ⊞ TELEPHONE PEDESTAL
 - ⬢ POWER POLE
 - POWER LINE
- ABBREVIATIONS
- B.L. BUILDING SETBACK LINE



STATE OF TEXAS }
COUNTY OF BASTROP }

KNOW ALL MEN BY THESE PRESENTS:

THAT I, DONALD BARRON, BEING THE OWNER OF LOT 6 AND LOT 7, BLOCK 22, OF THE F.H. EAGLESTON ADDITION, AS RECORDED IN PLAT CABINET 1, PAGE 7-A OF THE PLAT RECORDS OF BASTROP COUNTY, TEXAS AND AS CONVEYED TO ME BY DEED RECORDED IN INSTRUMENT NUMBER 202604689 OF THE OFFICIAL RECORDS OF BASTROP COUNTY, TEXAS DO HEREBY REPLAT SAID LOT 6 AND LOT 7 IN ACCORDANCE WITH THE PLAT SHOWN HEREON TO BE KNOWN AS:

BARRON SECOND SUBDIVISION

SUBJECT TO ANY EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED, AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS AS SHOWN HEREON.

WITNESS MY HAND THIS _____ DAY OF _____, 2026, A.D.

DONALD BARRON
169 HOFFEREK ROAD
ROSANKY, TEXAS 78953

CITY OF SMITHVILLE:

I HEREBY CERTIFY THAT THE ABOVE AND FOREGOING PLAT OF BARRON SECOND SUBDIVISION WAS APPROVED BY

THE CITY COUNCIL ON THE _____ DAY OF _____, 2026, A.D.

THIS APPROVAL SHALL BE INVALIDE UNLESS THE APPROVED PLAT OF SUCH ADDITION IS RECORDED IN THE OFFICE OF THE COUNTY CLERK OF BASTROP COUNTY, TEXAS, WITHIN THIRTY (30) DAYS FROM SAID DATE OF FINAL APPROVAL. SAID ADDITION SHALL BE SUBJECT TO ALL REQUIREMENTS OF THE PLATTING ORDINANCE OF THE CITY OF SMITHVILLE.

CITY MANAGER: _____
JEREMY FRAZIER

BUILDING OFFICIAL: _____
DOUG BERRYANN

STATE OF TEXAS }
COUNTY OF BASTROP }

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED DANE BARRON, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE THIS _____ DAY OF _____, 2026, A.D.

NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

PRINTED NAME OF NOTARY / EXPIRES

STATE OF TEXAS }
COUNTY OF BASTROP }

I, KRISTA BARTSCH, COUNTY CLERK OF BASTROP COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE

ON THE _____ DAY OF _____, 2026, A.D.

AT _____ O'CLOCK ____ .M., IN THE PLAT RECORDS OF BASTROP COUNTY, TEXAS IN PLAT CABINET _____, PAGE _____.

DEPUTY

KRISTA BARTSCH
COUNTY CLERK
BASTROP COUNTY, TEXAS

FLOOD PLAIN NOTE:

NO PORTION OF THIS PLAT LIES WITHIN THE 100 YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEMA FLOOD MAP, PANEL NO. 480221C0510F EFFECTIVE 5/9/23, COMMUNITY NUMBER 480024.

FLOOD WARNING: THE DEGREE OF FLOOD PROTECTION REQUIRED BY THE BASTROP COUNTY FLOOD DAMAGE PREVENTION ORDER IS CONSIDERED REASONABLE FOR REGULATORY PURPOSES AND IS BASED ON SCIENTIFIC AND ENGINEERING CONSIDERATIONS. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN MADE OR NATURAL CAUSES. ACCEPTANCE OF THIS PLAT BY THE CITY OF SMITHVILLE, TEXAS DOES NOT IMPLY THAT LAND OUTSIDE THE AREAS OF SPECIAL FLOOD HAZARDS OR USES PERMITTED WITHIN SUCH AREAS WILL BE FREE FROM FLOODING OR FLOOD DAMAGES. NOR SHALL ACCEPTANCE OF THIS PLAT CREATE LIABILITY ON THE PART OF BASTROP COUNTY OR ANY OFFICIAL OR EMPLOYEE THEREOF FOR ANY FLOOD DAMAGES THAT RESULT FROM THE RELIANCE ON THE INFORMATION CONTAINED WITHIN THIS PLAT OR ANY ADMINISTRATION DECISION LAWFULLY MADE HEREUNDER.

PLAT NOTES:

1. PRIOR TO ISSUANCE OF BUILDING PERMIT'S, CITY OF SMITHVILLE APPROVAL OF SITE DEVELOPMENT PLAN IS REQUIRED. SITE DEVELOPMENT PLAN MUST INCLUDE DRAINAGE CONSIDERATION IN COMPLIANCE WITH CITY CODE.
2. SUBJECT TRACT IS LOCATED INSIDE THE CORPORATE LIMITS OF THE CITY OF SMITHVILLE.
3. BUILDING SETBACKS SHALL COMPLY WITH THE CITY OF SMITHVILLE ORDINANCE.

OLSON SURVEYING

REGISTERED PROFESSIONAL LAND SURVEYOR
119 WAHANE LANE (512) 321-5476 BASTROP, TEXAS

I, MICHAEL D. OLSON, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL AND ACCURATE ON-THE-GROUND SURVEY OF THE LAND, AND THAT THE CORNER MONUMENTS SHOWN WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF SMITHVILLE.

MICHAEL D. OLSON
RPLS 5386
OLSON SURVEYING, INC.

DATE: _____

MAYOR
SHARON FOERSTER
MAYOR PROTEM
JIMMY JENKINS
COUNCIL MEMBERS
BRANDON DUNHAM
TYRONE WASHINGTON
WINI GRIFFIN
DAÑA TOVAR
CITY MANAGER
JEREMY FRAZIER



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282

June 15, 2026,

Dear Property Owner/Current Resident,

This notice is to inform you that The City of Smithville Planning and Zoning Commission will hold a Public Hearing on **July 7, 2026, at 6:00 p.m.** in the Council Chambers located at 317 Main Street, Smithville, TX. Please visit the City's website for any updates to this Planning & Zoning meeting as meeting times can change. We are sending this notification because Your address/property is within 200 feet of the following proposed agenda item(s).

Discussion and Action on a minor replat and a front street variance request for Parcel ID 17818, Eagleston Block 22 Lot 6 & Lot 7, Property Owner Barron Homes, Agent Danielle Barron.

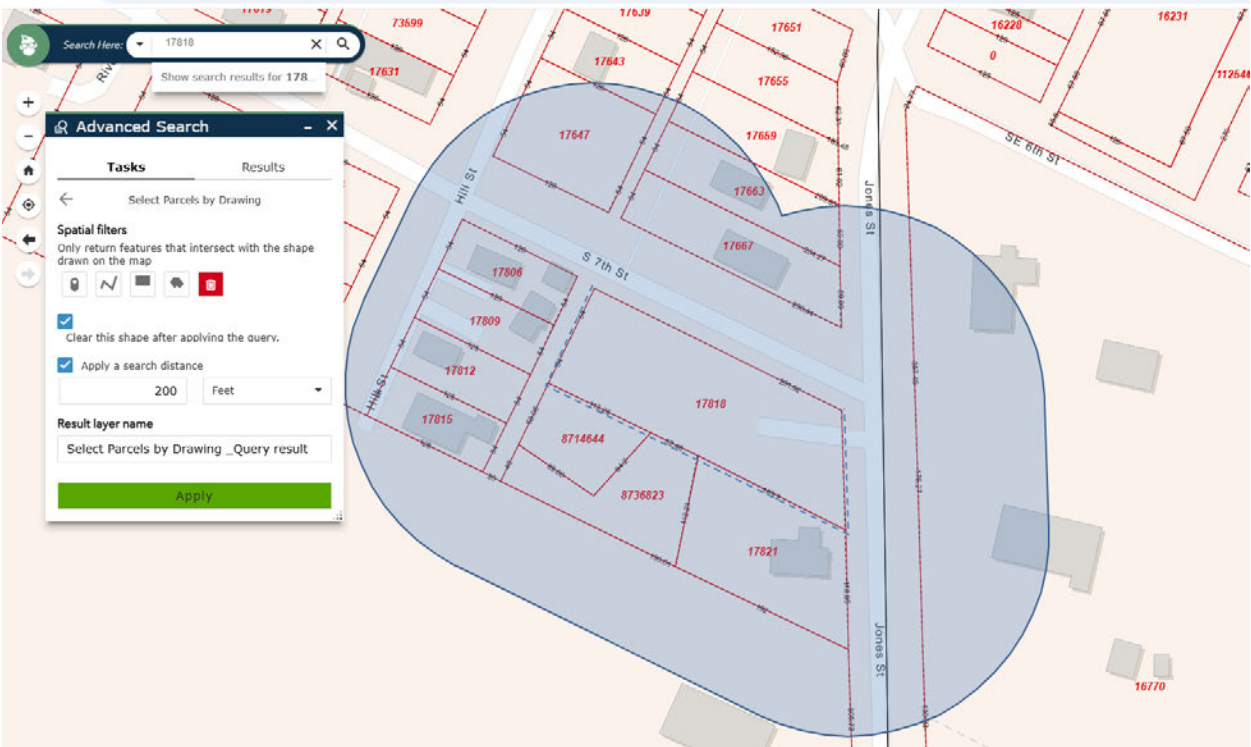
A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on **July 13, 2026, at 6:00 p.m.** Please visit the City's website for any updates to this council meeting as meeting times can change. You are not required to attend the public hearing, but if you choose to attend, you will have the opportunity to speak either in favor of or against the request(s) or attend just to hear more information about the request.

Please follow us on our YouTube Page:

www.youtube.com/channel/UCN7rJz0wVKS4zWV9EvKcH5w). You can also go to the City's website and click the link on the Planning & Zoning page to access our YouTube page. The meeting will be streamed live. If you have any questions or concerns, please reach out to Tracie Dzenowski at 512-237-3282 ext. 2101

Planning and Zoning Commission: Caroline Noya, Nancy Catherman, Leigh Killgore, Phillip Slaughter and Brian Wells.

200' Neighbors 17818



prop_id	file_as_name	legal_desc	situs_num	situs_stre	situs_stre	situs_stre	situs_city	situs_stat	situs_zip	addr_line	addr_line	addr_line	addr_city	addr_stat	zip
16770	SERENITYSTAR INC	A46 Lomas, L., ACRES 10.557	601	JONES				TX		111 NW 1ST ST			SMITHVILLE TX		78957
17643	WILLIAMS, BARBARA (ET	EAGLESTON BLK 15 LOT 3	605	HILL ST				TX		P O BOX 522			SMITHVILLE TX		78957
17647	DANIEL, GLEN B	EAGLESTON, BLOCK 15, LOT 4 & 5	609	HILL ST				TX		4823 PINE HEATHER CT			HOUSTON TX	77059-329	
17659	MONTGOMERY, LAURA	EAGLESTON BLK 15 LOT 8	604	JONES ST				TX		214 TRADITIONS CR			COLA SC	29229	
17663	ESTRADA, CARMEN	EAGLESTON BLK 15 LOT 9	606	JONES				TX		606 JONES ST			SMITHVILLE TX		78957
17667	ADAMS, LOTTIE	EAGLESTON, BLK 15, LOT 10	309	7TH ST				TX		C/O RUBY P O BOX 522			SMITHVILLE TX		78957
17806	CORONADO, CATARINO DAVID	EAGLESTON BLK 22 LOT 1	701	HILL ST				TX		701 HILL ST			SMITHVILLE TX		78957
17809	CORONADO, CATARINO DAVID	EAGLESTON BLK 22 LOT 2	703	HILL ST				TX		701 HILL ST			SMITHVILLE TX		78957
17812	THOMAS, WILBERT & SONIA THOMAS	EAGLESTON BLK 22 LOT 3	705	HILL ST				TX		337 BLUE FLAME RD UNIT D			CEDAR CR TX		78612
17815	MOORE, EDWARD & CAMILLA	EAGLESTON BLK 22 LOT 4	707	HILL ST				TX		707 HILL			SMITHVILLE TX		78957
17818	SALAZAR, RICK JAMES	EAGLESTON BLK 22 LOT 6 & 7	702	JONES ST				TX		202 MOSSBERG LN			BASTROP TX	78602-407	
17821	WALKER, MISCHA	Eagleston BLK 22 LOT 8-1, 0.498 ACRES, (REPLAT OF LOTS 8 & 9, BLK 22)	706	JONES ST				TX		706 JONES ST			SMITHVILLE TX	78957-095	
8714644	BARRON HOMES INC	Barron Subdivision, LOT 1, ACRES 0.174						TX		169 HOFFEREK RD			ROSANKY TX		78953
8736823	BARRON HOMES INC	Barron Subdivision, LOT 2, ACRES 0.272						TX		169 HOFFEREK RD			ROSANKY TX		78953
88017	SMITHVILLE ISD	A33 GAZLEY, THOMAS J., ACRES 100.0000	285	SH 95				TX		PO BOX 479			SMITHVILLE TX		78957

Item #11

ORDINANCE NO. 2026-715

AN ORDINANCE OF THE CITY OF SMITHVILLE, TEXAS APPROVING A VARIANCE FROM THE DEFINITION OF FRONT YARD USING SOUTHEAST 7TH AS FRONT YARD INSTEAD OF THE NAME STREET AS THE FRONT YARD UNDER SECTION 6.1.127 DEFINITIONS, CHAPTER 14, ZONING ORDINANCE, CITY OF SMITHVILLE CODE OF ORDINANCES FOR PROPERTY ID 17818 ON 7TH STREET; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Barron Homes has filed an Application for Variance, attached hereto as Exhibit A and incorporated herein for all purposes (the “*Application*”), related to the property ID 17818 Eagleston Addition Block 22 Lots 6 & 7, seeking a variance to allow the front street to be Southwest 7th Street instead of the named street as defined in Section 6.1.127 Definitions, Chapter 14, Zoning Ordinance, City of Smithville Code of Ordinances (the “*Ordinance*”) to the extent and for the reasons set forth in the Application (the “*Variance*”);

WHEREAS, pursuant to Texas Local Government Code § 211.009(a)(3), the City Council of the City of Smithville, sitting as the Board of Adjustment, has the authority to grant a variance from the terms of the Ordinance if the City Council determines that the variance is not contrary to the public interest and, due to special conditions, a literal enforcement of the Ordinance would result in unnecessary hardship, and so that the spirit of the Ordinance is observed and substantial justice is done;

WHEREAS, the concurring vote of 75 percent of the members of the City Council is necessary to authorize a variance pursuant to Texas Local Government Code § 211.009(c);

WHEREAS, the City Council has received the recommendation regarding the Variance from the Planning and Zoning Commission;

WHEREAS, the City Council has taken into account the nature of the proposed land use, existing uses of land in the vicinity, the number of persons who will reside or work in the area, and the probable effect of such variance upon traffic conditions and upon the public health, safety convenience and welfare in the vicinity;

WHEREAS, the above considerations and the facts contained in the Application and presented during a public hearing, the City Council makes affirmative findings as to all of the following:

- (1) the Variance will not be contrary to the public interest;
- (2) there are special conditions;

- (3) because of the special conditions, literal enforcement of the Ordinance would result in unnecessary hardship;
- (4) the spirit of the ordinance will be observed; and
- (5) substantial justice is done;

WHEREAS, the following conditions are desirable in the public interest (the “*Conditions*”):

- (1) The Property may only be developed substantially in accordance with the site plan included in Exhibit A; and
- (2) Granting the Variance does not constitute approval of any other variances or other matters which may be depicted in the Application;

WHEREAS, the Planning and Zoning Commission of the City of Smithville, Texas, and the City Council of the City of Smithville, Texas, in compliance with State law with reference to the zoning ordinance of the City of Smithville, Texas, have given requisite notices by publication and otherwise; and

WHEREAS, the City Council finds and determines that the meeting at which this Ordinance was passed was open to the public, that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS, THAT:

- 1. **Findings of Fact.** The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.
- 2. **Enactment.** Based on the above findings of fact, the City Council hereby GRANTS the Variance subject to the Conditions.
- 3. **Severability.** Should any section, subsection, sentence, provision, clause, or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance, and the same are deemed severable for this purpose.
- 4. **Effective Date.** This Ordinance shall be effective as of the date of adoption.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF JULY, 2026.

APPROVED:

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change
Request:

- ☐ Change in Zoning Class
☐ Change in Ordinance
☒ Variance
☐ Special Use Permit
☒ Minor Plat/Subdivision
☐ Other _____

Number of
Requests:

- ☒ Single
☐ Multiple

PROPERTY IDENTIFICATION

Street Address 702 Jones St. Smithville TX, 78957

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: Eagleston Addition Cabinet 1 Page 7A

Property Tax Code: 17818 Block Number: 22 Lot Number: 6 & 7

Property Owner
(as listed on Deed): Barron Homes INC

Property Owner
Mailing Address:

Owner's Phone No: _____ Owner's Email: _____

Agent's Name
(if applicable): Danielle Barron

Agent's Mailing
Address:

Agent's Phone No: _____ Agent's Email: _____

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1 ☐	SF-2 ☐	Proposed Zone Class:	SF-1 ☐	SF-2 ☐
	MR ☐	C-1 ☐		MR ☐	C-1 ☐
	C-2 ☐	C-3 ☐		C-2 ☐	C-3 ☐
	MHS ☐	MF ☒		MHS ☐	MF ☒
	CF ☐	PD ☐		CF ☐	PD ☐
	PD-Z ☐	I ☐		PD-Z ☐	I ☐
	CBD ☐	PD-Z ☐		CBD ☐	PD-Z ☐

Describe variance requested:

Requesting to replat current (2) lots into (3) lots as sectioned in provided replat survey. Requesting to redefine setback lines for front of properties.

Describe special use requested:

Property to be used for rental houses which will be owned and maintained by Barron Homes INC.

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

Request to replat into (3) individual lots versus the existing (2) lots on record. Additional variance request to utilize all three lots to use 702 Jones St. as their (front) setback parameter instead of utilizing (3) separate streets for (front) setbacks on each lot. This will make 911 addresses easier to obtain, cleaner lot lines for each property, and overall more efficient access to each property.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: _____

Date: 5.22.2026

OFFICE USE ONLY:

Fee Amount: _____

Fee Payment: _____

P&Z Date: _____

Council Date: _____

Accepted By: _____

Date Submitted: _____

☐ Notice sent to property owners within 200 feet of proposed property

Ordinance Related to Variances

Chapter 14, Part 5. Procedures §5.5.3 Considerations by the City Council

A. The City Council may authorize a variance from these regulations if and only if the City Council determines all of the following:

- (1) the variance will not be contrary to the public interest;
- (2) there are special conditions;
- (3) because of the special conditions, literal enforcement of the ordinance would result in unnecessary hardship;
- (4) the spirit of the ordinance will be observed; and
- (5) substantial justice is done.

B. For land being used or developed for a reason other than a homeowner building or improving the homeowner's residence:

(1) In a case pertaining to a variance related to a structure, the City Council may consider the following as grounds to determine whether compliance with the ordinance would result in an unnecessary hardship:

- (a) the financial cost of compliance is greater than 50 percent of the appraised value of the structure as shown on the most recent appraisal roll certified to the assessor of the municipality under Section 26.01, Texas Tax Code;
- (b) compliance would result in a loss to the lot on which the structure is located of at least 25 percent of the area on which development may physically occur;
- (c) compliance would result in the structure not being in compliance with a requirement of a municipal ordinance, building code, or other requirement;
- (d) compliance would result in the unreasonable encroachment on an adjacent property or easement; or
- (e) the municipality considers the structure to be a non-conforming structure.

(2) In all other cases under this Subsection B, there is no unnecessary hardship unless:

- (a) The Ordinance does not permit any reasonable use of the land unless the variance is granted;
- (b) The hardship complained of is not self-created; and
- (c) The hardship complained of is not a financial hardship only.

C. In granting a variance, the City Council shall prescribe only conditions that it deems necessary to or desirable in the public interest.

D. In making the findings hereinbelow required, the City Council shall take into account the nature of the proposed use of the land involved, existing uses of land in the vicinity, the number of persons who will reside or work in the area, and the probable effect of such variance upon traffic conditions and upon the public health, safety, and general welfare in the vicinity.

E. Variances may be granted only when in harmony with the general purpose and intent of this Ordinance so that the public health, safety, and welfare may be secured, and substantial justice be done.

F. The findings of the City Council made in granting a variance, together with the specific facts upon which such findings are based, shall be incorporated into the official minutes of the City Council meeting at which such variance is granted.

*For more information see City of Smithville Ordinances:
<https://ecode360.com/SM6484>*

(Continued on Next Page)

**Please provide detailed information for consideration by the P&Z and City Council.
Use additional pages if necessary:**

1. Is the variance request contrary to the public interest? ☐ YES ☒ NO

2. Are there any special condition(s) affecting the property. ☐ YES ☒ NO

3. Explain the unnecessary hardship caused by the special condition(s).
Requiring the (front) setbacks on each lot to be on a different street will not only negatively impact 911 addressing, it will cause adverse issues in build lines and overall efficiency of access to properties.

4. Will the spirit of the ordinance be observed and substantial justice be done if the variance is granted? Please explain. ☒ YES ☐ NO

5. Is this land being used or developed for a reason other than a homeowner building or improving the homeowner's residence? ☒ YES ☐ NO

6. If YES checked above, do any of the unnecessary hardships in Section B apply to your variance request? Please explain.

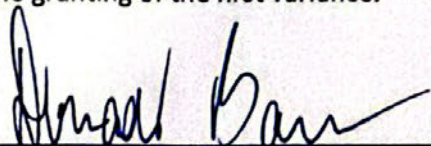
Yes Section C. Setback lines would directly affect building codes required for each lot.

7. I **affirm** that I have read, Chapter 14, Part 5, §5.5.4, Lapse of Variance. ☒ YES

A. Any rights authorized by a variance which are not exercised within **one (1) year** from the date of granting such variance shall lapse and may be reestablished only after a new application, notice and hearing pursuant to Section 5.5.

B. The City Council may waive the requirement for the payment of fees for such variance renewal application if there has been no material change of conditions pertaining to the property since the granting of the first variance.

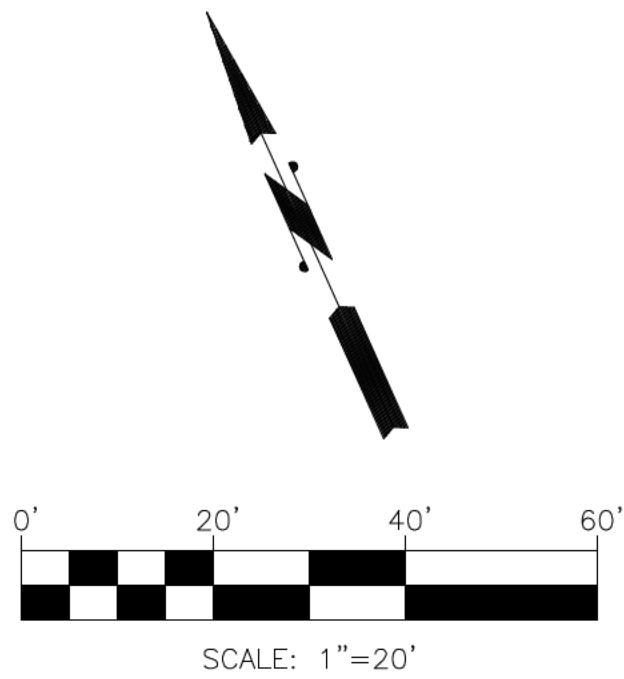
APPLICANT SIGNATURE:



DATE: 5.22.2026

BARRON SECOND SUBDIVISION

0.75-ACRE
CITY OF SMITHVILLE
BASTROP COUNTY, TEXAS



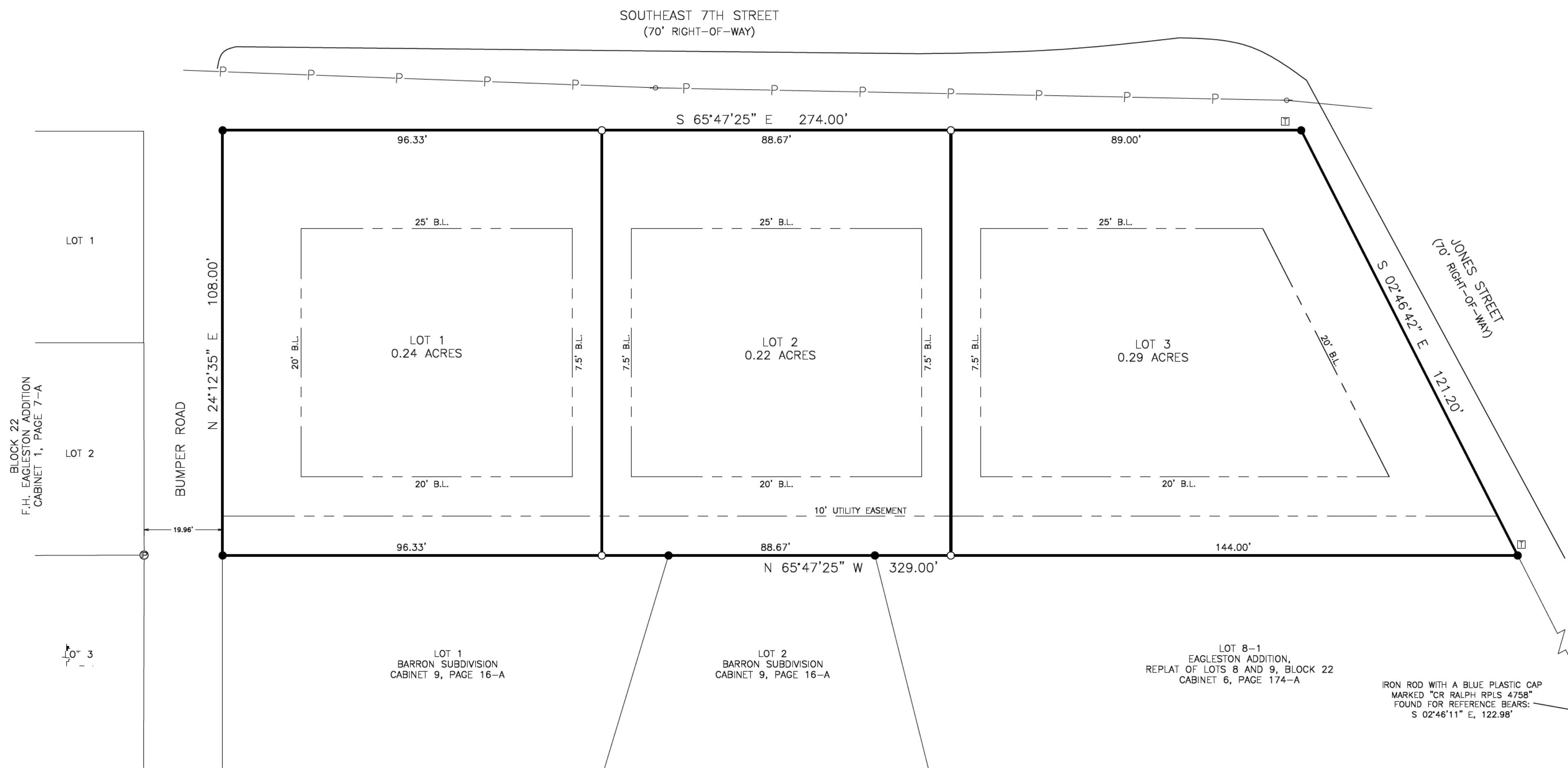
BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE PLANE SYSTEM, CENTRAL ZONE NAD 83 (2011), MADE FROM GPS OBSERVATIONS IN THE FIELD.

LEGEND

- IRON ROD SET
- IRON ROD WITH A YELLOW PLASTIC CAP MARKED "J.E. GARON RPLS 4303" FOUND
- ⊗ IRON ROD WITH A BLUE PLASTIC CAP MARKED "CR RALPH RPLS 4758" FOUND
- ⊗ IRON PIPE FOUND
- ⊞ TELEPHONE PEDESTAL
- ⬢ POWER POLE
- POWER LINE

ABBREVIATIONS

B.L. BUILDING SETBACK LINE



STATE OF TEXAS }
COUNTY OF BASTROP }

KNOW ALL MEN BY THESE PRESENTS:

THAT I, DONALD BARRON, BEING THE OWNER OF LOT 6 AND LOT 7, BLOCK 22, OF THE F.H. EAGLESTON ADDITION, AS RECORDED IN PLAT CABINET 1, PAGE 7-A OF THE PLAT RECORDS OF BASTROP COUNTY, TEXAS AND AS CONVEYED TO ME BY DEED RECORDED IN INSTRUMENT NUMBER 202604689 OF THE OFFICIAL RECORDS OF BASTROP COUNTY, TEXAS DO HEREBY REPLAT SAID LOT 6 AND LOT 7 IN ACCORDANCE WITH THE PLAT SHOWN HEREON TO BE KNOWN AS:

BARRON SECOND SUBDIVISION

SUBJECT TO ANY EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED, AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS AS SHOWN HEREON.

WITNESS MY HAND THIS _____ DAY OF _____, 2026, A.D.

DONALD BARRON
169 HOFFEREK ROAD
ROSANKY, TEXAS 78953

CITY OF SMITHVILLE:

I HEREBY CERTIFY THAT THE ABOVE AND FOREGOING PLAT OF BARRON SECOND SUBDIVISION WAS APPROVED BY

THE CITY COUNCIL ON THE _____ DAY OF _____, 2026, A.D.

THIS APPROVAL SHALL BE INVALIDE UNLESS THE APPROVED PLAT OF SUCH ADDITION IS RECORDED IN THE OFFICE OF THE COUNTY CLERK OF BASTROP COUNTY, TEXAS, WITHIN THIRTY (30) DAYS FROM SAID DATE OF FINAL APPROVAL. SAID ADDITION SHALL BE SUBJECT TO ALL REQUIREMENTS OF THE PLATTING ORDINANCE OF THE CITY OF SMITHVILLE.

CITY MANAGER: _____
JEREMY FRAZIER

BUILDING OFFICIAL: _____
DOUG BERRYANN

STATE OF TEXAS }
COUNTY OF BASTROP }

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED DANE BARRON, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE THIS _____ DAY OF _____, 2026, A.D.

NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

PRINTED NAME OF NOTARY / EXPIRES

STATE OF TEXAS }
COUNTY OF BASTROP }

I, KRISTA BARTSCH, COUNTY CLERK OF BASTROP COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE

ON THE _____ DAY OF _____, 2026, A.D.

AT _____ O'CLOCK ____ M., IN THE PLAT RECORDS OF BASTROP COUNTY, TEXAS IN PLAT CABINET _____, PAGE _____.

DEPUTY

KRISTA BARTSCH
COUNTY CLERK
BASTROP COUNTY, TEXAS

FLOOD PLAIN NOTE:

NO PORTION OF THIS PLAT LIES WITHIN THE 100 YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEMA FLOOD MAP, PANEL NO. 480221C0510F EFFECTIVE 5/9/23, COMMUNITY NUMBER 480024.

FLOOD WARNING: THE DEGREE OF FLOOD PROTECTION REQUIRED BY THE BASTROP COUNTY FLOOD DAMAGE PREVENTION ORDER IS CONSIDERED REASONABLE FOR REGULATORY PURPOSES AND IS BASED ON SCIENTIFIC AND ENGINEERING CONSIDERATIONS. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN MADE OR NATURAL CAUSES. ACCEPTANCE OF THIS PLAT BY THE CITY OF SMITHVILLE, TEXAS DOES NOT IMPLY THAT LAND OUTSIDE THE AREAS OF SPECIAL FLOOD HAZARDS OR USES PERMITTED WITHIN SUCH AREAS WILL BE FREE FROM FLOODING OR FLOOD DAMAGES. NOR SHALL ACCEPTANCE OF THIS PLAT CREATE LIABILITY ON THE PART OF BASTROP COUNTY OR ANY OFFICIAL OR EMPLOYEE THEREOF FOR ANY FLOOD DAMAGES THAT RESULT FROM THE RELIANCE ON THE INFORMATION CONTAINED WITHIN THIS PLAT OR ANY ADMINISTRATION DECISION LAWFULLY MADE HEREUNDER.

PLAT NOTES:

1. PRIOR TO ISSUANCE OF BUILDING PERMIT'S, CITY OF SMITHVILLE APPROVAL OF SITE DEVELOPMENT PLAN IS REQUIRED. SITE DEVELOPMENT PLAN MUST INCLUDE DRAINAGE CONSIDERATION IN COMPLIANCE WITH CITY CODE.
2. SUBJECT TRACT IS LOCATED INSIDE THE CORPORATE LIMITS OF THE CITY OF SMITHVILLE.
3. BUILDING SETBACKS SHALL COMPLY WITH THE CITY OF SMITHVILLE ORDINANCE.

OLSON SURVEYING

REGISTERED PROFESSIONAL LAND SURVEYOR
119 WAHANE LANE (512) 321-5476 BASTROP, TEXAS

I, MICHAEL D. OLSON, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL AND ACCURATE ON-THE-GROUND SURVEY OF THE LAND, AND THAT THE CORNER MONUMENTS SHOWN WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF SMITHVILLE.

MICHAEL D. OLSON
RPLS 5386
OLSON SURVEYING, INC.

DATE: _____

Item #13

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change Request:

- ☐ Change in Zoning Class
- ☐ Change in Ordinance
- ☐ Variance
- ☐ Special Use Permit
- ☒ Minor Plat/Subdivision
- ☐ Other _____

Number of Requests:

- ☐ Single
- ☐ Multiple

PROPERTY IDENTIFICATION

Street Address 501 Mills Street

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description ☒ Platted Land (please provide subdivision, block and lot information below)
☐ Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: M. Burleson Addition

Property Tax Code: 22137 Block Number: 19 Lot Number: 7&8

Property Owner (as listed on Deed): Michael Christian Chase & Allison Kullen Chase

Property Owner Mailing Address: [REDACTED]

Owner's [REDACTED]

Agent's Name (if applicable): _____

Agent's Mailing Address: _____

Agent's Phone No: _____ Agent's Email: _____

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1	☒	SF-2	☐	Proposed Zone Class:	SF-1	☐	SF-2	☐
	MR	☐	C-1	☐		MR	☐	C-1	☐
	C-2	☐	C-3	☐		C-2	☐	C-3	☐
	MHS	☐	MF	☐		MHS	☐	MF	☐
	CF	☐	PD	☐		CF	☐	PD	☐
	PD-Z	☐	I	☐		PD-Z	☐	I	☐
	CBD	☐	PD-Z	☐		CBD	☐	PD-Z	☐

Describe variance requested:

Describe special use requested:

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

I am requesting to amend the replat for my property at 501 Mills from 2 lots into 1 lot in order to add a first floor master bedroom and bathroom. The current home only has bedrooms and full bathrooms on the 2nd floor.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: _____

Date: 06/29/26

OFFICE USE ONLY:

Fee Amount: _____

Fee Payment: _____

P&Z Date: _____

Council Date: _____

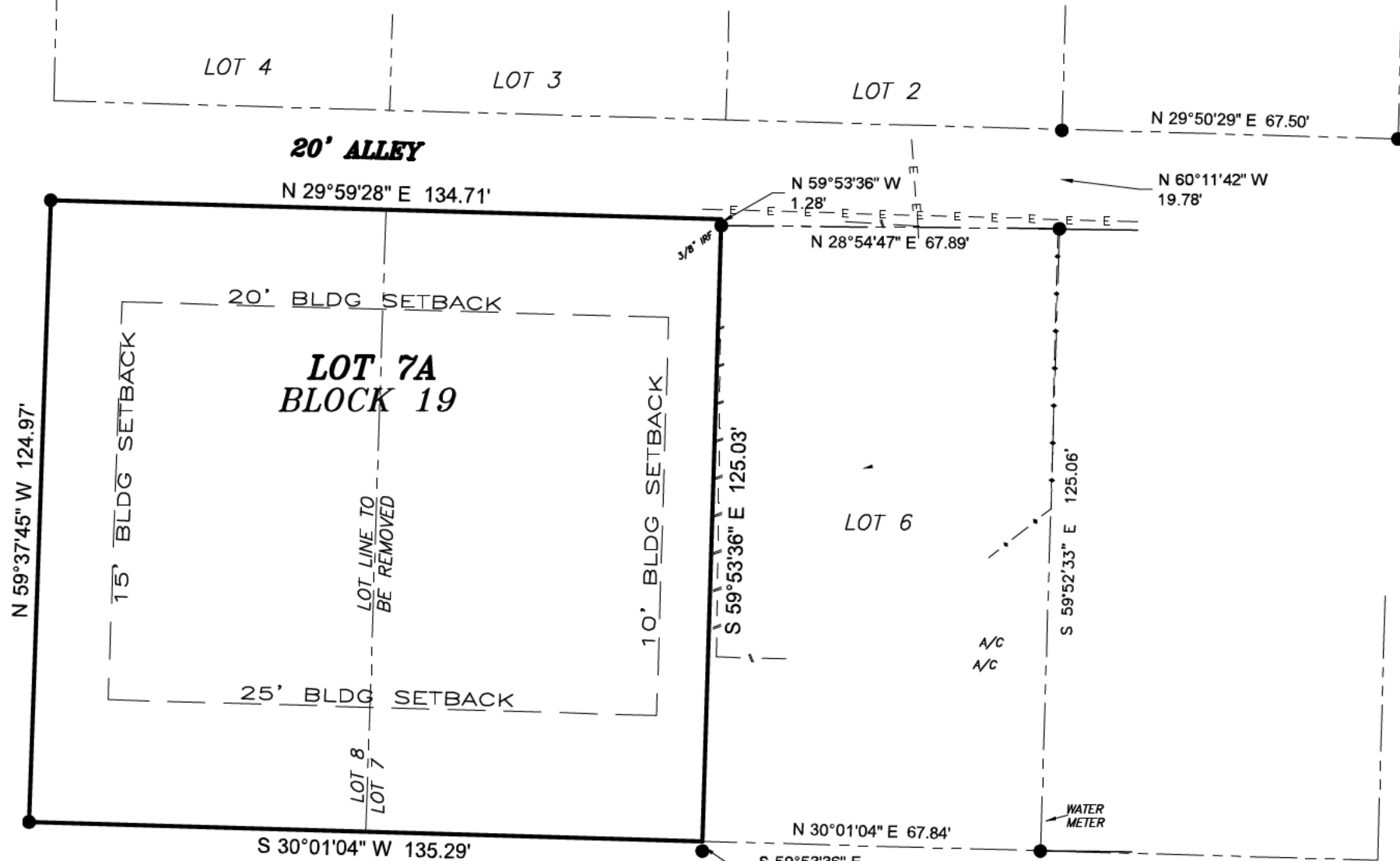
Accepted By: _____

Date Submitted: _____

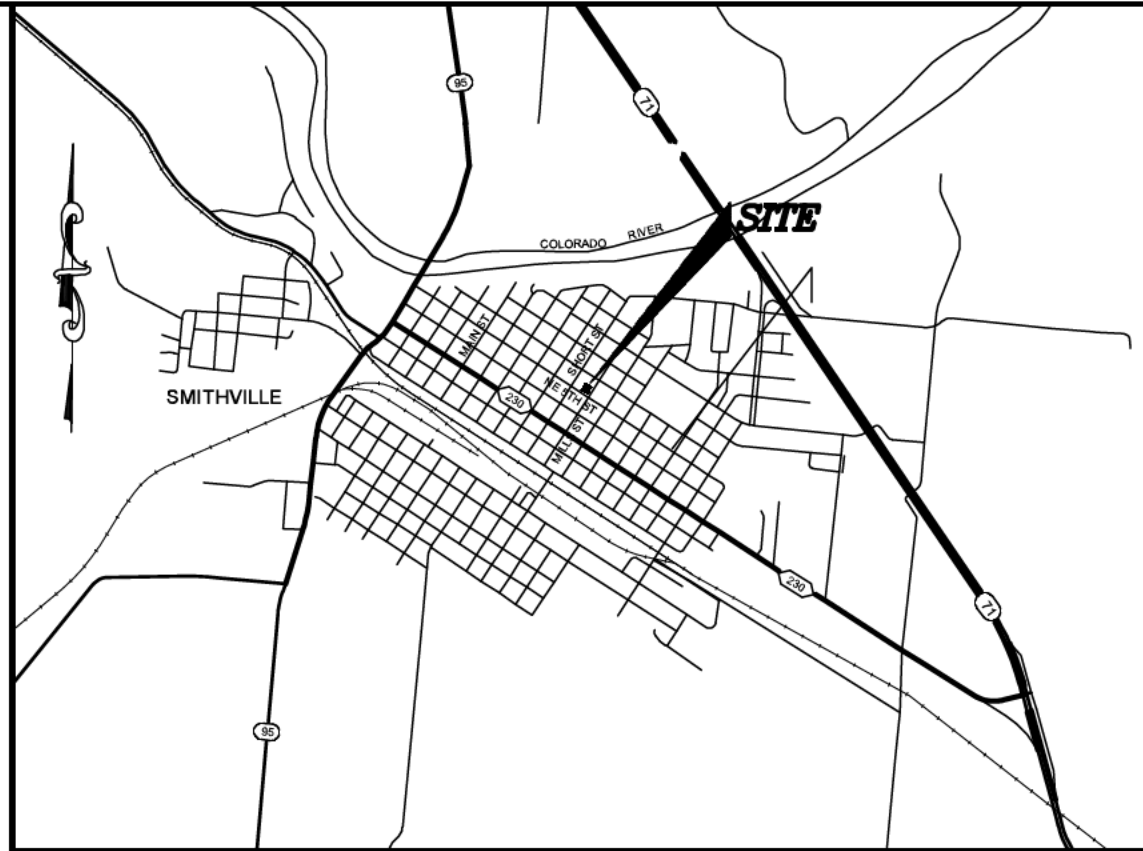
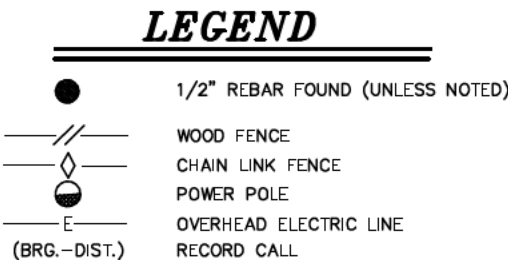
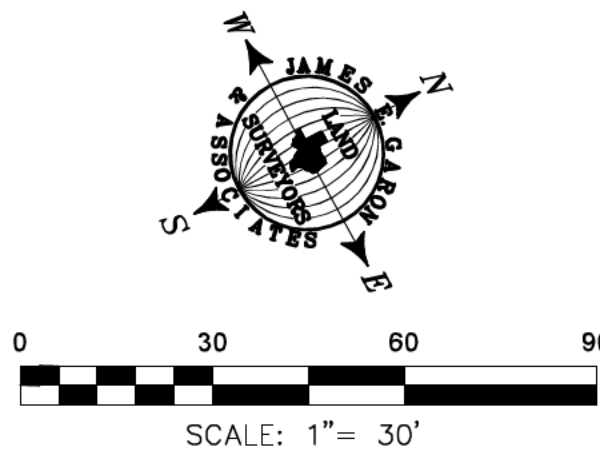
☐ Notice sent to property owners within 200 feet of proposed property

M.BURLESON ADDITION, AMENDING PLAT
OF LOTS 7 & 8, BLOCK 19

NE 5th STREET



MILLS STREET



LOCATION MAP
NOT TO SCALE

PLAT NOTES:

- PRIOR TO ISSUANCE OF BUILDING PERMIT, CITY OF SMITHVILLE APPROVAL OF SITE DEVELOPMENT PLAN IS REQUIRED. SITE DEVELOPMENT PLAN MUST INCLUDE DRAINAGE CONSIDERATION IN COMPLIANCE WITH CITY CODE.
- SUBJECT TRACT IS DESIGNATED UNSHADED ZONE "X" ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP NO. 48021C0395F DATED MAY 9, 2023.
- SUBJECT TRACT IS LOCATED INSIDE THE CORPORATE LIMITS OF THE CITY OF SMITHVILLE.
- BUILDING SETBACKS SHALL COMPLY WITH CITY OF SMITHVILLE ORDINANCE.

CITY OF SMITHVILLE

I hereby certify that the above and foregoing Plat of M. Burleson Addition, Amending Plat of Lots 7 & 8, Block 19 to the City of Smithville, Texas was approved by the City Council on the _____ day of _____ 2026. This approval shall be invalid unless the approved plat of such addition is recorded in the office of the County Clerk of Bastrop County, Texas, within thirty (30) days from said date of final approval. Said addition shall be subject to all requirements of the Platting Ordinance of the City of Smithville.

Approved: Building Inspector

Date

City Manager, City of Smithville

Date

STATE OF TEXAS }
COUNTY OF BASTROP }

I, KRISTA BARTSCH, COUNTY CLERK OF BASTROP COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE _____ DAY OF _____, 2026, A.D., AT _____ O'CLOCK _____ M., IN THE PLAT RECORDS OF BASTROP COUNTY, TEXAS IN PLAT CABINET _____, PAGE _____.

FILED FOR RECORD ON THE _____ DAY OF _____, 2026, A.D.

DEPUTY

KRISTA BARTSCH
COUNTY CLERK
BASTROP COUNTY, TEXAS

STATE OF TEXAS }
COUNTY OF BASTROP }

KNOW ALL MEN BY THESE PRESENTS:

THAT WE, MICHAEL CHRISTIAN CHASE & ALLISON KULLEN CHASE, BEING THE OWNER OF LOTS 7 & 8, BLOCK 19, OF THE M. BURLESON ADDITION TO THE CITY OF SMITHVILLE, TEXAS AS SHOWN ON MAPS RECORDED IN PLAT CABINET NO. 1, PAGE 24A & PLAT CABINET NO. 2, PAGE 340A, PLAT RECORDS OF BASTROP COUNTY, TEXAS AND AS CONVEYED TO US BY DEED RECORDED IN DOCUMENT #20211420 OF THE OFFICIAL RECORDS OF BASTROP COUNTY, TEXAS AND DO HEREBY AMEND SAID LAND IN ACCORDANCE WITH THE PLAT SHOWN HEREON TO BE KNOWN AS:

M.BURLESON ADDITION, AMENDING PLAT
OF LOTS 7 & 8, BLOCK 19

SUBJECT TO ANY EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED, AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS AS SHOWN HEREON.

WITNESS OUR HAND THIS THE _____ DAY OF _____, 2026, A.D.

MICHAEL CHRISTIAN CHASE
501 MILLS ST
SMITHVILLE, TEXAS 78957

ALLISON KULLEN CHASE

STATE OF TEXAS }
COUNTY OF BASTROP }

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED MICHAEL CHRISTIAN CHASE, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____ 2026, A.D.

NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

JAMES E. GARON 11/08/2028
PRINTED NAME OF NOTARY / EXPIRES

STATE OF TEXAS }
COUNTY OF BASTROP }

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED ALLISON KULLEN CHASE, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT SHE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____ 2026, A.D.

NOTARY PUBLIC IN AND FOR
THE STATE OF TEXAS

JAMES E. GARON 11/08/2028
PRINTED NAME OF NOTARY / EXPIRES

FLOOD PLAIN NOTE:

NO PORTION OF THIS AMENDING PLAT LIES WITHIN THE 100 YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FLOOD INSURANCE RATE MAP, PANEL NO. 48021C0395F EFFECTIVE MAY 9, 2023, COMMUNITY NUMBER 480024.

FLOOD WARNING: THE DEGREE OF FLOOD PROTECTION REQUIRED BY THE BASTROP COUNTY FLOOD DAMAGE PREVENTION ORDER IS CONSIDERED REASONABLE FOR REGULATORY PURPOSES AND IS BASED ON SCIENTIFIC AND ENGINEERING CONSIDERATIONS. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. ACCEPTANCE OF THIS PLAT BY THE CITY OF SMITHVILLE, TEXAS DOES NOT IMPLY THAT LAND OUTSIDE THE AREAS OF SPECIAL FLOOD HAZARDS OR USES PERMITTED WITHIN SUCH AREAS WILL BE FREE FROM FLOODING OR FLOOD DAMAGES. NOR SHALL ACCEPTANCE OF THIS PLAT CREATE LIABILITY ON THE PART OF BASTROP COUNTY OR ANY OFFICIAL OR EMPLOYEE THEREOF FOR ANY FLOOD DAMAGES THAT RESULT FROM THE RELIANCE ON THE INFORMATION CONTAINED WITHIN THIS PLAT OR ANY ADMINISTRATION DECISION LAWFULLY MADE HEREUNDER.

STATE OF TEXAS }
COUNTY OF BASTROP }

I, JAMES E. GARON, DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE ON-THE-GROUND SURVEY OF THE LAND, AND THAT THE CORNER MONUMENTS SHOWN WERE PROPERLY PLACED, UNDER MY PERSONAL SUPERVISION, IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF BASTROP COUNTY, TEXAS.

James E. Garon

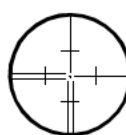
02/19/2019
DATE

JAMES E. GARON
REGISTERED PROFESSIONAL LAND SURVEYOR
REG. NO. 4303
185 McALLISTER ROAD
BASTROP, TEXAS 78602
PH. 512-303-4185 FAX 512-321-2107
JAMESGARON.COM



M.BURLESON ADDITION, AMENDING PLAT
OF LOTS 7 & 8, BLOCK 19

FIELD BOOK:
FILE: Server\Co\Bastrop\City of Smithville\M Burleson Addition\37626Plat.dwg



JAMES E. GARON & ASSOC.

LAND SURVEYORS & CIVIL ENGINEERS
Firm Reg. #10058400 & F-20386
185 McAllister Road
Bastrop, Texas 78602
(512) 303-4185
jgaron@austin.rr.com
www.jamesegar.com

Sec. 212.016. AMENDING PLAT. (a) The municipal authority responsible for approving plats may approve and issue an amending plat, which may be recorded and is controlling over the preceding plat without vacation of that plat, if the amending plat is signed by the applicants only and is **solely for one or more of the following purposes:**

- (1) to correct an error in a course or distance shown on the preceding plat;
- (2) to add a course or distance that was omitted on the preceding plat;
- (3) to correct an error in a real property description shown on the preceding plat;
- (4) to indicate monuments set after the death, disability, or retirement from practice of the engineer or surveyor responsible for setting monuments;
- (5) to show the location or character of a monument that has been changed in location or character or that is shown incorrectly as to location or character on the preceding plat;
- (6) to correct any other type of scrivener or clerical error or omission previously approved by the municipal authority responsible for approving plats, including lot numbers, acreage, street names, and identification of adjacent recorded plats;
- (7) to correct an error in courses and distances of lot lines between two adjacent lots if:
 - (A) both lot owners join in the application for amending the plat;
 - (B) neither lot is abolished;
 - (C) the amendment does not attempt to remove recorded covenants or restrictions; and
 - (D) the amendment does not have a material adverse effect on the property rights of the other owners in the plat;
- (8) to relocate a lot line to eliminate an inadvertent encroachment of a building or other improvement on a lot line or easement;**
- (9) to relocate one or more lot lines between one or more adjacent lots if:
 - (A) the owners of all those lots join in the application for amending the plat;
 - (B) the amendment does not attempt to remove recorded covenants or restrictions; and
 - (C) the amendment does not increase the number of lots;
- (10) to make necessary changes to the preceding plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:
 - (A) the changes do not affect applicable zoning and other regulations of the municipality;

- (B) the changes do not attempt to amend or remove any covenants or restrictions; and
- (C) the area covered by the changes is located in an area that the municipal planning commission or other appropriate governing body of the municipality has approved, after a public hearing, as a residential improvement area; or

(11) to replat one or more lots fronting on an existing street if:

- (A) the owners of all those lots join in the application for amending the plat;
- (B) the amendment does not attempt to remove recorded covenants or restrictions;
- (C) the amendment does not increase the number of lots; and
- (D) the amendment does not create or require the creation of a new street or make necessary the extension of municipal facilities.

(b) Notice, a hearing, and the approval of other lot owners are not required for the approval and issuance of an amending plat.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, Sec. 46(b), eff. Aug. 28, 1989; Acts 1995, 74th Leg., ch. 92, Sec. 2, eff. Aug. 28, 1995.

Item #14



Click link below to access the draft Comp Plan

<https://langfordplanning.com/smithville-rcp>

Item#15



Smithville Historic Preservation and
Design Standards Advisory Committee (HPDS)
Certificate of Appropriateness (COA)

Received by: ZHD AM
Date Received: 4/23/2026

The HPDS meets quarterly and as needed throughout the year.

DATE SUBMITTED: 4 / 23 / 2026

APPLICANT INFORMATION: Applicant is:

☒ Building Owner ☒ Business Owner ☒ Contractor

Applicant Signature: Edward LeVieux

PRINT Applicant Name: Edward LeVieux

BUILDING INFORMATION

Name of Building: Ragsdale Building

Physical Address: 205 Main St

Year Built: 1896

Owner Name: [REDACTED]

Owner Mailing: [REDACTED]

Owner Phone #: [REDACTED]

Owner Email: [REDACTED]

Building Owner Signature: [REDACTED]

Date Approved by Owner: 4 / 23 / 2026

BUSINESS INFORMATION

Business Name: _____

☒ Business Owner Same as Building Owner

If Different:

Bus. Owner Name: _____

(Please continue information on another sheet if necessary)

Bus. Mailing Address: _____

Bus. Phone # (_____) _____

Bus. Email: _____

☐ I certify that I have been notified about this application:

Bus. Owner Signature: _____

CONTRACTOR INFORMATION

Contractor Name: Edward LeVieux

Contractor Address: _____

Contr. Phone # (_____) _____

Contr. Email: _____

Other Contractor Information: _____

COA REQUEST TO MAKE CHANGE TO:

- ☐ Signage (may also require License Agreement)
☒ Awnings (will require License Agreement)
☐ New Paint Color ☐ New Paint on Unpainted Brick
☐ Windows ☐ Doors ☐ New Building-Mounted Lights
☐ Other: _____

Intended/desired starting and completion dates of alteration and/or repairs:

Start: 5 / 15 / 26 Complete: 8 / 11 / 26

Please describe the scope of work. Include: Materials to be used, how the project will impact the historic structure and cleaning methods. How the proposed work will be in keeping with the character of the property. Submit sufficient description and supportive documentation so that city staff and HPDS Committee members may understand the project.

Simple canvas awning with metal framing.

(Please continue on another sheet if necessary)

Attach supporting documentation, for example:

- ☐ Proposed Paint Color
☒ Historic and/or Current Photographs
☐ Materials Specifications
☒ Elevations or Other Drawings

TO BE COMPLETED BY STAFF

Application # 01-26

Bldg. Permit/License Agreement: ☐ Yes ☐ No

Eligible for Administrative Approval: ☐ Yes ☒ No

HPDS Meeting Date: 06/18/26

Staff Recommendations/Comments to HPDS

[REDACTED]

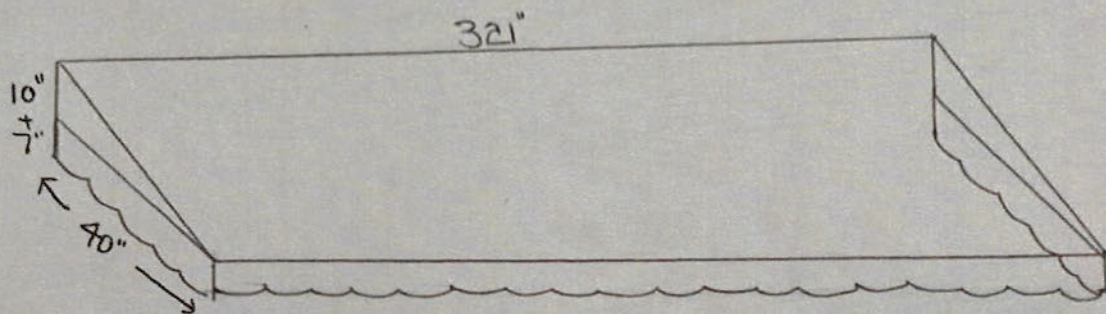
(Please continue information on another sheet if necessary)

HPDS Recommendation:

☐ Approval ☐ Denial ☐ Not Applicable (Admin. Approval)

Recommendation Date: _____ / _____ / _____

PROPOSED AWNING FOR 205 MAIN STREET, SMITHVILLE, TX.
1" X 1" WELDED FRAME. CHOICE OF SUNBRELLA AWNING FABRIC
COLOR.









MAIN STREET

Item #16



Smithville Historic Preservation and
Design Standards Advisory Committee (HPDS)
Certificate of Appropriateness (COA)

Received by: R+D CM
Date Received: 5/12/2026

The HPDS meets quarterly and as needed throughout the year.

DATE SUBMITTED: 05/12/2026

APPLICANT INFORMATION: Applicant is:

☒ Building Owner ☐ Business Owner ☐ Contractor

Applicant Signature: David Herrington

PRINT Applicant Name: David Herrington

BUILDING INFORMATION

Name of Building: _____

Physical Address: 115 Main St. Smithville, Tx 78967

Year Built: estimated 1890

Owner Name: David Herrington

Owner Mailing Address: _____

Owner Phone #: (512) _____

Owner Email: _____

Building Owner Signature: _____

Date Approved by Owner: 05/11/2026

BUSINESS INFORMATION

Business Name: The Bluebonnet Room

☐ Business Owner Same as Building Owner

If Different:

Bus. Owner Name: Lisa Altmeyer

(Please continue information on another sheet if necessary)

Bus. Mailing Address: _____

Bus. Phone #: (512) _____

Bus. Email: _____

☒ I certify that I have been notified about this application:

Bus. Owner Signature: Lisa Altmeyer

CONTRACTOR INFORMATION

Contractor Name: David Ogile

Contractor Address: _____

Contr. Phone #: _____

Contr. Email: _____

Other Contractor Information: _____

COA REQUEST TO MAKE CHANGE TO:

☒ Signage (may also require License Agreement)

☐ Awnings (will require License Agreement)

☐ New Paint Color ☐ New Paint on Unpainted Brick

☐ Windows ☐ Doors ☐ New Building-Mounted Lights

☒ Other: repaint existing color

Intended/desired starting and completion dates of alteration and/or repairs:

Start: _____/_____/_____ Complete: _____/_____/_____

Please describe the scope of work. Include: Materials to be used, how the project will impact the historic structure and cleaning methods. How the proposed work will be in keeping with the character of the property. Submit sufficient description and supportive documentation so that city staff and HPDS Committee members may understand the project.

Repaint with existing color, repair any damaged wood if necessary, remove faded medallion, install new custom metal sign

(Please continue on another sheet if necessary)

Attach supporting documentation, for example:

☐ Proposed Paint Color

☒ Historic and/or Current Photographs

☐ Materials Specifications

☐ Elevations or Other Drawings

TO BE COMPLETED BY STAFF

Application # 02-26

Bldg. Permit/License Agreement: ☐ Yes ☐ No

Eligible for Administrative Approval: ☐ Yes ☒ No

HPDS Meeting Date: _____/_____/_____

Staff Recommendations/Comments to HPDS

(Please continue information on another sheet if necessary)

HPDS Recommendation:

☐ Approval ☐ Denial ☐ Not Applicable (Admin. Approval)

Recommendation Date: _____/_____/_____





Item #17

RESOLUTION No. 2026-07-577

A RESOLUTION OF THE CITY OF SMITHVILLE, TEXAS CALLING A MUNICIPAL SPECIAL ELECTION FOR THE 3rd DAY OF NOVEMBER 2026

WHEREAS, a Special Election is hereby ordered to be held on November 3, 2026, or the purpose of considering a local option legalization ballot proposition authorized by Section 501.035 of the Texas Election Code:

"The legal sale of all alcoholic beverages, including mixed beverages."

The said election shall be held at one polling place for all qualified voters of said City. The precincts shall be consolidated into one polling place, with a polling and presiding officer, and said election shall be:

Precincts: 2015, 2016, and 2012 within the city limits

Polling Place: Smithville Recreation Center, 106 Gazley St., (in the Media Room) Smithville, Texas

Presiding Officer: Determined at a later date by Bastrop County Elections Administrator

The Presiding Judge at such election shall appoint no less than two (2), no more than five (5) clerks on election day, the polling shall be open from 7:00 a.m. to 7:00 p.m. on Election Day; and

WHEREAS, early voting by personal appearance will be conducted each weekday at Smithville Recreation Center, 106 Gazley St., (in the Media Room) Smithville, Texas, voting hours shall be between the hours of 8:00 a.m. and 5:00 p.m. on October 19, 2026, October 20, 2026, October 21, 2026, October 22, 2026 and October 23, 2026, and between the hours of 7:00 a.m. -7:00 p.m. October 24, 2026, October 26, 2026, October 27, 2026, October 28, 2026, October 29, 2026, and October 30, 2026 between the hours of 9:00 a.m. and 3:00 p.m. October 25, 2026. Applications for ballot by mail shall be mailed to Bastrop County, Kristin Miles, Early Voting Clerk, Elections Administrator, 804 Pecan Street, Bastrop, Texas 78602. Applications for ballot by mail must be received no later than the close of business on October 23, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Smithville, Texas, that notice of election to be held on November 3, 2026, is hereby ordered and called. Notice of election shall be given: (a) by publication one time in a newspaper of general circulation in the City of Smithville, not less than ten (10) nor more than thirty (30) days before the date act herein for such election; and (b) by posting such notice at City Hall and in each election precinct of the City not less than twenty-one (21) days before the date set herein for such election.

PASSED AND APPROVED this 13th Day of July 2026.

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

Item #19

Waste Water TP's & Water River Plant

City of Smithville

Gazley Waste Water Treatment Plant



[This Photo](#) by Unknown Author is licensed under [CC BY](#)

Gazley WWTP

- Gazley WWTP has 3 influent pumps & 3 motors to help process the intake coming into the plant.
- It takes 2 pumps and 2 motors running alternating everyday to keep the plant running. 1 pump and 1 motor are on back up incase anyone goes down. The 3rd pump and motor are switched into service every 4 months to keep them actively working.
- At this time, the plant only has 2 influent pumps and 3 motors working. 1 pump is broken and leaking really bad.
- The flapper on the skimmer (rubber wheel that spins around to take all solids out of the clarifier) needs to be replaced. Its failing.

What is needed for Gazley WWTP

- 1. New pump – Cost \$13,500.00 lead time 1-2 weeks
- 2. Labor - \$2,500 to \$4,000 for pulling and resetting pump.
- 3. Skimmer - ? No price yet, waiting on salesman to get us a price for product and labor.
- **Total – As of now on pump close to \$17,500 on the high end.**
Waiting on skimmer price.

Influent pump for Gazley WWTP Quote



Pump Solutions

18594 US Hwy. 59
New Caney, Texas 77357
Phone: 281-399-9400
Fax: 281-3994901

THIS TRANSMITTAL CONSISTS OF 1 PAGE(S) INCLUDING THIS PAGE.

TO: Paul Smithville
FROM: Mike Crawford
DATE: 6/24/26
RE: Smithville Self primer

Pump Solutions Inc. is pleased to offer the following equipment for the subject project:

HYDROMATIC 40 SELF PRIMER				
Description	Item	Quantity	Price Each	Lead Time
H040MP-9 5/32 4x4 HYDROMATIC SELF PRIME	Special order	1	\$13,500.00	1-2 weeks

TOTAL NET PRICE FOR EQUIPMENT LISTED ABOVE	\$13,500.00
---	-------------

F.O.B Houston, Texas
Start-Up NOT Included
Installation NOT Included

1. No piping, valves, fittings, or any other equipment specifically listed above will be included.
2. The price quoted is F.O.B. Jobsite
3. Federal taxes, state taxes, or local taxes are NOT included.
4. Terms are Net 30 Days, Standard Terms and Conditions Apply.
5. Quote Valid for 30 Days

Willows Waste Water Treatment Plant



[This Photo](#) by Unknown Author is licensed under [CC BY](#)

Willows WWTP Issues

- Willows WWTP has 4 influent pumps with built in motors to help process the intake coming into the plant.
- It takes 3 Influent pumps alternate runtime everyday to keep the plant running. 1 pump is a back up incase anyone of the 3 goes down. The 4th pump is switched into service every 4 months to keep them actively working.
- At this time, the plant only has 1 influent pump working. 2 of the pumps are installed into the wet well but are not working and need to be replaced or repaired. They are leaking badly and not pumping. 3rd pump is in the shop and has been inspected. Price quoted.

Willows WWTP Issues cont.

- Willows also has 3 aeration motors and 3 blowers to help keep bacteria alive and keep breakdown process of the solids.
- At this time, all 3 aeration motors & 2 blowers are working. Willows has to have 2 aerator motors & 2 blowers alternating at all times to keep up with aeration. 3rd motor and blower for back ups.
- Need to replace the Demag DC Hoist to remove the influent pumps when in need of cleaning or repairing.
- Clarifier drive is leaking and needs to be fixed. TCEQ hit the city with alleged violation and needs repaired. Could be as easy as a seal but need professional resource to look into repair.
- TCEQ also hit the city with an alleged violation on a leak at the influent lift station which is under a 12" thick concrete slab. Need help cutting out slab to find the leak and put back.

What is needed for Willows WWTP?

- 1. 3 new or rebuilt influent pumps.
 - New pumps – installed **\$15,625.00** (3 weeks out) (Total on 3 - **\$46,875**) with new pumps will come new impellers which will increase efficiency and save on cost down the road.
 - Rebuild pumps - **\$8,505.00** for the pump in the shop (Possible price on 3 rebuilds **\$25,515**), other 2 pumps will have to be pulled and torn apart for price. (5 weeks out for parts)
 - Difference in pricing would be approximately **\$21,360**.
- 2. New Demag DC Hoist – installed \$6,250
 - Try and rebuild the 10 year old hoist - \$2,500 but not guaranteed it will hold up.

What is needed for Willows WWTP? cont.

- 3. New Blower for aeration – Still waiting on price from vendor AAW.
- 4. Have professional service come out and look at what is leaking on clarifier drive. AAW
- 5. Have professional services come out and look at removing and reinstalling cement pad to find leak at influent lift station. RES Construction

Willows Influent Pumps Quote



Pump Solutions

18594 US Hwy 59
New Caney, Texas 77357
Phone: 281-399-9400
Fax: 281-399-9401
cell: 346-731-1684

THIS TRANSMITTAL CONSISTS OF 1 PAGE(S) INCLUDING THIS PAGE.

TO: Paul Espinoza
FROM: Mike Crawford
Bid DATE:
RE: Smithville

PSI JOB # 2989 Smithville MOD: S4MIOOOM4-4
S/N*. 10574132

12
(4 pumps)
(1 working)
(2 - not working in the hole)
(1 - they have to repair)

and labor for the subject project:

Pump Solutions Inc. is pleased to offer the following parts

DESCRIPTION OF ~~FAILURE pump~~
GENERAL REBUILD

REPAIR SCOPE OF WORK:

TEAR DOWN & INSPECT
MEGGER AND SURGE TEST
MIC FITS, HOUSINGS, CK RUNOUTS
CLEAN AND BAKE
REINSULATE W/ SPRAY VARNISH
REPLACE STATOR
CLEAN AND PREP ALL PARTS
REPLACE BEARINGS
REPLACE MECHANICAL SEAL
REPLACE O-RINGS AND GASKETS
REPLACE POWER CABLE
REPLACE IMPELLER
REPLACE VOLUTE WEAR RING
REPLACE OIL
REPLACE GREASE, FULLY PACKED

ASSEMBLE, TEST & PAINT
RECORD FINAL TEST RESULTS

Price to repair..... **\$8,505.00** \$8,505.00 (5 weeks on parts)

v/

New Direct replacement..... \$15,625.00 (3weeks)

Willows influent

Demag DC Hoist – both options

W.I

Clarence's
Refrigeration & Electric
P.O. Box 555

Estimate

Date: 6/8/2026

Description	Qty	Cost	Total
Solution # 1- Electrical check of hoist for Willow lift station pumps not operating. Replaced Demag contactor, checked safety and ohm motor. Next step would be to replace electronic board on hoist. Original hoist is 10 years old. This price is for the electronic board Demag 71582133 install to check motor operation or failure. This is not a final solution, but most likely is the problem.	1	2,500.00	2,500.00
Solution # 2 New Demag DC Com 10-1000 1/1 1-18 v4.8/1.2 460/60 hoist same as existing INSTALLED with City providing pole truck to change hoist. <u>NOTE</u> : Price on hoist is limited stock, any other company is about 20% higher in price.		6,250.00	6,250.00

Regulated by The Texas Department of Licensing and Regulation P.O.
Box 12157, Austin, Texas 78711, 1-800-803-9202, 512-463-6599
www.license.state.tx.us/complaints. TACLA004343C, TECL17316

Subtotal	\$8,750.00
Sales Tax (0.0%)	\$0.00

Downtown River Plant – Water Plant



Downtown River Plant – Water Plant

- In Town plant has 3 water pumps & 3 motors. 2 of each must run alternating between them to run water in the town.
- As of now, 2 pumps need to be replaced but all 3 motors are fine and running properly.
- 1 pump is good, 1 pump is leaking and tripping out the electric due to an eternal issue and 1 pump completely not coming on period.
- Also, the electrical panel that feeds the pumps and motors is very outdated and in need of an upgrade.

What is needed for Water Plant?

- 1. 2 new pumps @ **\$40,920 x2 = \$81,840**. This includes full package of field service, pulling equipment, tear out and install new concrete pads, install, laser level and start up. Only thing not included is relocate power. (Clarence's Electric will move).
- 2. 2 rebuilt pumps @ **\$50,858** for both. Not including any additional trips, parts, concrete work if needed and overtime labor or anything above. Just pull and reset once rebuilt.
- 3. New electrical panel for pumps - \$12,565 plus labor \$6,500 (Clarence's electric) total **\$19,065**.

New Pumps Quote

Jurgensen Pump, LLC
PO Box 256
McGregor, TX 76657-0256 USA
2548408638

Estimate



ADDRESS
Smithville, City of
317 Main St.
Smithville, TX 78957

ESTIMATE # DATE
9406 06/08/2026

PROJECT
Smithville River Plant New Pump

DESCRIPTION
Aurora Split Case Pump Package
Model 411 3x4-14
To Produce 500 GPM @ 135 FT TDH
30 HP / 3PH / 1750 RPM
Lead Time ----- 8-10 Weeks
Field Service to Pull Existing Equipment, Wreck Out Existing Concrete Pad, Pour New
Concrete Pad, Install, Laser Align, and Start Up New Pump and Motor Package
Note: Price Includes Material, Labor, and Mileage for 2 Days
Note:
This quote does not include any electrical work to relocate power.
Quote Valid for 30 days!

QTY RATE AMOUNT		
1	35,795.00	35,795.00

1	5,125.00	5,125.00
---	----------	----------

SUBTOTAL 40,920.00

x2
0

BUY BOARD - CONTRACT #770-
25



Rebuilt Pump Quote

Jer 20

Jurgensen Pump, LLC
PO Box 256
McGregor, TX 76657-0256 USA
2548408638

Estimate



ADDRESS
Smithville, City of
317 Main St.
Smithville, TX 78957

ESTIMATE # DATE
9403 06/08/2026

PROJECT
River Water Plant Pump Repair

DESCRIPTION

Pump #1 & #2
Aurora 411 BF 3x4-14
SIN 96-0717341
500 GPM @ 135 FTTDH
Baldor EM2535T Motor
SIN C1908301177
30 HP / 460V / 3 PH / 1775 RPM

Field Service to Pull Pump and Motor For Repair

Note: Price Includes Labor and Mileage

Teardown and Inspection

Note: No charge for teardown if repair work is done by Jurgensen Pump

Pump Repair to Include

- Repaired Motor
- New Rotating Assembly
- Blast and Coat Pump Housing
- New Machined Wear Rings
- New Swing Bolts
- New Coupling Assembly and Sleeve
- New SST Bolting
- Clean All Parts
- Assembly

Note: Price Includes Parts and Labor

Field Service to Install, Laser Align, and Start Up Repaired Pump and Motor Note: Price Includes Labor and Mileage This quote does not include:

- Any overtime labor
- Any additional trips needed

QTY	RATE	AMOUNT
-----	------	--------

2	2,470.00	4,940.00
---	----------	----------

2	0.00	0.00
---	------	------

2	20,139.00	40,278.00
---	-----------	-----------

2	2,820.00	5,640.00
---	----------	----------

Rebuilt Pump Quote cont.

- Any concrete work that may be needed

Quote Valid for 30 days!

BUY BOARD - CONTRACT #770-25

SUBTOTAL

50,858.00

TAX

0.00

TOTAL

✓ \$50,858.00

Accepted By

Accepted Date

BUY BOARD - CONTRACT
#770-25

Electrical Panel Quote

Jurgensen Pump, LLC
PO Box 256
McGregor, TX 76657-0256 USA
2548408638

Estimate



ADDRESS
Smithville, City of
317 Main St.
Smithville, TX 78957

ESTIMATE # DATE
9402 06/08/2026

PROJECT
River Water Plant Control Panel

DESCRIPTION	QTY	RATE	AMOUNT
New Control Panel to Include	1	12,565.00	12,565.00
- NEMA 3R Enclosure Painted Steel W/ Padlock Knob - Steel Back Panel Powder Coated White - Hinged Aluminum Inner Door W/ Quarter Turn Latches - <u>Non Fused</u> Disconnect W/ Through <u>The</u> Door Handle - Power Distribution Block - Motor Breakers - IEC Contactors W/ Adjustable Overloads - Control Power Transformer W/ Primary and Secondary Fuses - Triplex Alternator W/ Socket - Relays and Sockets - Timers and Sockets - LED Run Lights - 3 Position Switches - Hour Meters - Terminals for Field Terminations - Terminals for Future SCADA Connections - UL508A Listed Industrial Control Panel			
Lead Time - _____		6-8 Weeks	

Quote Valid for 30 days!

SUBTOTAL

12,565.00

43.

6

Totals for all 3 plants

- Gazley - **\$17,500**
 - waiting on Skimmer price
- Willows - $\$46,875 + \$6,250 = \textbf{\$53,125}$
 - Need professional service on clarifier drive and leak on lift station.
 - Waiting on price for blower.
- River Plant - $\$81,840 + \$19,065 = \textbf{\$100,905}$
- Totaling of what I have pricing on - **\$171,530**

Item # 20

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SMITHVILLE, TEXAS, AMENDING SECTION 1.04.161 OF THE CITY OF SMITHVILLE CODE OF ORDINANCES TO ADJUST THE IMPACT FEE ADVISORY COMMITTEE TO BE CONSISTENT WITH RECENT CHANGES TO STATE LAW; PROVIDING FOR FINDINGS OF FACT, A CUMULATIVE CLAUSE, SEVERABILITY, AND EFFECTIVE DATE.

WHEREAS, the City of Smithville is a Texas Type A general law municipality; and

WHEREAS, the City desires to implement an impact fee to offset the costs to citizens and utility customers associated with expanding public infrastructure to accommodate new development; and

WHEREAS, in order to implement an impact fee, the City must appoint an advisory committee as required by Section 395.058 of the Texas Local Government Code (“TLGC”); and

WHEREAS, the City previously passed Ordinance No. 2025-687, which created the Impact Fee Advisory Committee as required by Section 395.058 of the TLGC; and

WHEREAS, the City Council of the City of Smithville desires to amend Section 1.04.161 of the Code of Ordinances to adjust the Impact Fee Advisory Committee to be consistent with recent changes to state law; and

WHEREAS, the City Council of the City of Smithville finds and determines that adoption of this Ordinance promotes the health, safety, and welfare of the public; and

WHEREAS, the City Council of the City of Smithville finds and determines that the meeting at which this Ordinance was passed was open to the public, that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS THAT::

**I.
ORDINANCE**

Article 04, Section 1.04.161, Code of Ordinances, City of Smithville, Texas is amended as set forth below, with insertions indicated by underlines (e.g. underlines) and deletions indicated by strikethroughs (e.g. ~~strikethroughs~~):

Division 7 Impact Fee Advisory Committee

Section 1.04.161 Created; membership.

- (a) There is hereby created and established for the city an impact fee advisory committee, which shall be composed of five (5) members appointed by the city council after a recommendation

by the city manager. The members must be resident citizens and qualified voters of the city. All vacancies shall be filled by the city council after a recommendation by the city manager.

- (b) At least ~~forty~~ fifty (~~40~~50) percent of the members of the committee must be representatives of the real estate, development, or building industries who are not employees or officials of a political subdivision or governmental entity, ~~unless the planning and zoning commission is appointed as the impact fee advisory committee.~~
- ~~(c) The planning and zoning commission may serve as the impact fee advisory committee as long as either:~~
 - ~~(i) at least one member of the planning and zoning commission is also a representative of the real estate, development, or building industry; or~~
 - ~~(ii) at least one member is appointed as an ad hoc voting member of the planning and zoning commission when the planning and zoning commission acts as the impact fee advisory committee.~~
- ~~(c)~~ If the impact fee is to be applied in the extraterritorial jurisdiction of the city, the membership of the committee must include a representative from that area.

Section 1.04.162 **Compensation of members; term.**

The members of the committee shall serve without compensation. The members of the impact fee advisory committee first appointed shall continue their term of office as specified as being concurrent with the term of office of the elected mayor, and thereafter for a term of two (2) years.

Section 1.04.163 **Organization; powers; duties.**

- (a) The impact fee advisory committee shall elect a chairman and vice-chairman from its membership. The city council shall adopt rules of procedure for the advisory committee to follow in carrying out its duties.
- (b) The impact fee advisory committee shall have the power and it shall be its duty to (1) advise and assist the city in adopting land use assumptions; (2) review the capital improvements plan and file written comments; (3) monitor and evaluate implementation of the capital improvements plan; (4) file semiannual reports with respect to the progress of the capital improvements plan and report to the city any perceived inequities in implementing the plan or imposing the impact fee; and (5) advise the city of the need to update or revise the land use assumptions, capital improvements plan, and impact fee, and consider the results of the independent financial audit conducted as required. The committee shall perform such other duties as may be prescribed by ordinance or state law.

II. FINDINGS OF FACT

The recitals in the preamble of this Ordinance are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

III.
CUMULATIVE CLAUSE

This Ordinance is cumulative of all provisions of the City of Smithville Code of Ordinances, except where the provisions of this Ordinance are in direct conflict with the provisions of any other ordinance, in which event the conflicting provisions of such other ordinance are hereby repealed, while leaving the remainder of such other ordinance intact. To the extent of any conflict, this Ordinance is controlling.

IV.
SEVERABILITY

The phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional or invalid by final judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of the Ordinance, because the same would have been enacted by the City Council without incorporation in this Ordinance of any such unconstitutional or invalid phrases, sentences, paragraphs, or sections.

V.
EFFECTIVE DATE

This Ordinance is effective as of the date of adoption.

DULY PASSED, ADOPTED, AND APPROVED on the 13th day of July, 2026, at a meeting of the City Council of the City of Smithville, Texas, which was held in compliance with the Texas Open Meetings Act, Chapter 551, Texas Government Code, at which meeting a quorum was present and voting.

APPROVED:

Sharon Foerster, *Mayor*

ATTEST:

Jennifer Lynch, *City Secretary*

Grc k !0/



**APPLICATION FOR APPOINTMENT TO A CITY OF SMITHVILLE
ADVISORY BOARD, COMMISSION, AND/OR COMMITTEE**

Thank you for your interest in serving on a City of Smithville Board, Commission and/or Committee.

Completing and Submitting an Application

Completed and signed applications can be submitted in person or by email to:

City Secretary
317 Main St
Smithville, TX 78957
jdlynch@ci.smithville.tx.us

APPLICANT INFORMATION

Name: Sanford (Sandy) Meyerson		
Street Address: [REDACTED]		
City: Bastrop	State: TX	Zip Code: 78602
Home email:		Work email: [REDACTED]
Home Phone: [REDACTED]	Work Phone: [REDACTED]	Cell Phone: same

Please indicate how you wish to be contacted: Phone ☐ Email ☒

CONSENT TO USE PERSONAL INFORMATION

Your personal information will be reviewed to determine the most suitable candidates for the committee.
All applications are kept for one year from the date selected applicants are announced.

ELIGIBILITY FOR MEMBERSHIP ON AN ADVISORY BOARD

- Membership on city-appointed boards require the applicant to live within the city limit and/or ETJ.
- Applicant cannot be an elected official, officer, or employee of the City of Smithville.
- Members are expected to be able to complete their term.

CITY ADVISORY BOARD, COMMISSION, AND/OR COMMITTEE FOR WHICH YOU ARE APPLYING	
☐ AIRPORT ADVISORY BOARD	☐ LIBRARY ADVISORY BOARD
☐ HOSPITAL AUTHORITY BOARD	☐ PLANNING AND ZONING
☐ HISTORIC PRESERVATION DESIGN STANDARDS ADVISORY COMMITTEE	☐ HOUSING AUTHORITY BOARD
	☒ OTHER Impact Fee Board

☒ New Applicant	☐ Current Board Member Years of Service: _____
---	--

DEMOGRAPHICS				
Education:				
☐ HS/GED	☐ Some College	☒ College Degree	☐ Graduate School	
Age Range:				
☐ <18	☐ 18-34	☐ 35-59	☒ 60+	
Years in Smithville:				
☐ <2	☐ 2-4	☐ 5-9	☐ 10-19	☒ 20+

QUALIFICATIONS

1. Have you previously been a member of a City of Smithville Advisory Board? If yes, please indicate the Board and term of your previous appointment.

Yes, Airport Advisory Board, Since 2014

2. How did you hear about this Board and/or vacancy?

Jill Strube mentioned to me.

3. Please list experience and background relevant to the Board for which you are applying:

47 Years in Commercial and Residential Construction.

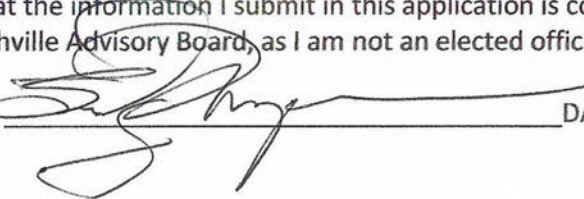
40+ Years in Aviation

After all applications have been received, the Mayor and City staff will bring a report to Council meeting for Council's consideration.

DECLARATION OF APPLICANT

I declare that the information I submit in this application is correct and that I am eligible to be appointed to a City of Smithville Advisory Board, as I am not an elected official, officer or employee of the City of Smithville.

SIGNATURE



DATE

6/17/26



**APPLICATION FOR APPOINTMENT TO A CITY OF SMITHVILLE
ADVISORY BOARD, COMMISSION, AND/OR COMMITTEE**

Thank you for your interest in serving on a City of Smithville Board, Commission and/or Committee.

Completing and Submitting an Application

Completed and signed applications can be submitted in person or by email to:

City Secretary
317 Main St
Smithville, TX 78957
jdlynch@ci.smithville.tx.us

APPLICANT INFORMATION

Name: Caroline Noya		
Street Address: [REDACTED]		
City: Smithville	State: TX	Zip Code: 78957
Home email: [REDACTED]		Work email: NA
Home Phone: NA	Work Phone: NA	Cell Phone: [REDACTED]

Please indicate how you wish to be contacted: Phone ____ Email X

CONSENT TO USE PERSONAL INFORMATION

Your personal information will be reviewed to determine the most suitable candidates for the committee.
All applications are kept for one year from the date selected applicants are announced.

ELIGIBILITY FOR MEMBERSHIP ON AN ADVISORY BOARD

- Membership on city-appointed boards require the applicant to live within the city limit and/or ETJ. ·
- Applicant cannot be an elected official, officer, or employee of the City of Smithville. ·
- Members are expected to be able to complete their term.

CITY ADVISORY BOARD, COMMISSION, AND/OR COMMITTEE FOR WHICH YOU ARE APPLYING	
☐ AIRPORT ADVISORY BOARD ☐ HOSPITAL AUTHORITY BOARD ☐ HISTORIC PRESERVATION DESIGN STANDARDS ADVISORY COMMITTEE	☐ LIBRARY ADVISORY BOARD ☐ PLANNING AND ZONING ☐ HOUSING AUTHORITY BOARD ☒ OTHER <u>Impact Fee Committee/CIP Committee</u>

☒ New Applicant	☐ Current Board Member Years of Service: _____
--	--

COS Board or Commission Application Page 1 of 2

DEMOGRAPHICS				
Education:				
☐ HS/GED	☐ Some College	☒ College Degree	☐ Graduate School	
Age Range:				
☐ <18	☐ 18-34	☐ 35-59	☒ 60+	
Years in Smithville:				
☐ <2	☐ 2-4	☐ 5-9	☒ 10-19	☐ 20+

QUALIFICATIONS

1. Have you previously been a member of a City of Smithville Advisory Board? If yes, please indicate the Board and term of your previous appointment.

P&Z - 2018 - present

HPDSAC - 2016 - 2024

Comprehensive Plan 2024-2025

2. How did you hear about this Board and/or vacancy? P&Z and City Council Meetings.

3. List experience and background relevant to the Board for which you are applying:

I bought my house here in 2010. I became immersed in this community and have volunteered countless hours with various organizations, committees and groups in and around town since then but especially since the 2011 and 2025 fires. Since 2015 I have attended most of the City Council meetings (regular and special called) and I have a general interest in the well-being and success of Smithville, Texas. I have also been a tireless volunteer at the Smithville Area Chamber of Commerce since 2011, have been a Board member there since 2018 and was Board Chairman in 2025. I was on the Keep Smithville Beautiful (KSB) committee from 2012 - 2025 and am also on the Smithville Film Commission/Committee (since 2024). I have learned a lot

from a lot of people and sources in my retirement and am anxious to help with this process.

After all applications have been received, the Mayor and City staff will bring a report to Council meeting for Council's consideration.

DECLARATION OF APPLICANT

I declare that the information I submit in this application is correct and that I am eligible to be appointed to a City of Smithville Advisory Board, as I am not an elected official, officer or employee of the City of Smithville.

SIGNATURE *Caroline Noya* DATE 6/17/26

Item # 23

RESOLUTION # 2026-07-576

A RESOLUTION OF THE CITY OF SMITHVILLE TO AMEND RATES OF CITY SERVICES, GARBAGE; PURSUANT TO OTHER ORDINANCES AND RESOLUTIONS SHALL REMAIN IN EFFECT UNTIL TRANSFERRED TO THE MASTER FEE SCHEDULE BY AMENDMENT; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Smithville (“City”) has incurred increasing expenses for various services provided to the City residents; and

WHEREAS, the City finds it necessary to regularly review and bring current, fees and assessments charged by the City of Smithville; and

WHEREAS, based upon the foregoing, the City Manager has reviewed the City’s fees and has determined that changes are necessary and that the proposed changes to the Fee Schedule as set forth in Exhibit “A” to the Resolution represent fees that fairly compensate the City for the costs incurred for the services provided; and

WHEREAS, after evaluating existing fees and increased costs incurred by City for third-party services and services provided to residents and businesses, the City Council finds that the fees proposed in Exhibit “A”, attached hereto, are not excessive; rather, the fees are determined to be reasonable and necessary to fairly reimburse the City for the cost incurred and for cost contractually required; and

WHEREAS, in the event there is a conflict between a fee listed in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; and

WHEREAS, although the purpose of this resolution is to create the Master Fee Schedule, this resolution is not intended to amend, abolish, or change any fee heretofore established that is not listed in the Master Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS, THAT:

SECTION I. The City Council of the City of Smithville, Texas, finds it necessary to charge for Mechanical (HVAC) and Pool permits, as follows in Exhibit “A “and referenced in the sections below of the code of ordinances:

Garbage- Chapter 13 Utilities Article 13.08 Sec 13.08.002

SECTION 3: That all provisions of the ordinances and resolutions of the City of Smithville in conflict with the provisions of this resolution be and the same are hereby repealed, and all other

provisions of the ordinances and resolutions of the City of Smithville not in conflict with the provisions hereof shall remain in full force and effect.

SECTION 4: That if any section, sentence, clause, or phrase of this resolution is for any reason held to be unconstitutional or otherwise invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this resolution, it being the legislative intent that the provisions of this resolution are severable and that the resolution shall continue in effect notwithstanding the invalidity of such section, sentence, clause, or phrase.

SECTION 5: That the fees provided for in Section 1 of this Resolution relative to the various proposed rates and fees shall become effective on the 13th day of July 2026.

PASSED AND APPROVED THIS 13TH DAY OF JULY 2026.

APPROVED:

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
<u>General Services</u>		
Peddlers Permit Initial Permit	\$ 75.00	
Peddlers Each Additional Person	\$ 25.00	
Parade Permit	\$ 50.00	
Special Use Fee Yearly	\$ 75.00	
Hotel Occupancy Tax	7% of the price paid for a room	
Circus Fee	\$ 100.00	
Taxi Cab License	\$ 50.00	
Alcoholic Beverage Permit (1/2 of the state fee)	Varies with permit	
Mowing of a City Lot	\$ 150.00	
Golf Cart permit 2yr permit	\$ 100.00	
Credit Card Processing Fee per transaction	\$ 4.00	
NSF Check Service Fee	\$ 35.00	
Film Permit Fee	\$ 200.00	
Leaf and Limb Base Rate	\$ 10.00	
Leaf & Limb Pick up in large Quantities 1st 30 min	\$ 25.00	
Leaf & Limb Pick up in large Quantities every 15 min thereafter	\$ 10.00	
Leaf & Limb Pick up in large Quantities if heavy equipment is used	\$ 25.00	
2025 Tax Note repayment Fee	\$ 6.25	
CO Improvements	\$ 5.75	
Volunteer Fire Department Fee Residential/ Commercial	\$ 5.00	
Recycle Center Membership Fee inside city limits (Annual)	\$ 50.00	
Recycle Center Membership Fee outside city limits(Annual)	\$ 100.00	
Recycling Center replacment card	\$ 5.00	
Recycling Center Fee for commercial out of town (per load)	\$ 250.00	
Street Closures	\$ 50.00	
Easement/ROW VacationQuitclaim Alley	\$ 1,500.00	
Easement/ROW Vacation Quitclaim portion of street	\$ 3,500.00	
Short Term Rental Permit	\$ 150.00	
Naming / Renaming a Street	\$ 50.00	
Certificate of Appropriateness Appliation fee	\$ 250.00	
<u>Airport Rates</u>		
Hanger Lease	\$ 375.00	
Ground Lease	.15 sq ft	
Tie Down Lease Pavement Twin	\$ 60.00	
Tie Down Lease Pavement Single	\$ 50.00	
Tie Down Lease Grass Twin	\$ 50.00	
Tie Down Lease Grass Single	\$ 35.00	
<u>Cemetery</u>		
Cemetery Deed Transfer	\$ 50.00	
Internment Fee	\$ 100.00	
Cemetery Plot on Tax Roll	\$ 1,000.00	
Cemetery Plot NOT on Tax Roll(x 100%)	\$ 2,000.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
<u>Building</u>		
Planning and Zoning Fee	\$ 775.00	
Vested Rights Petition Fee	\$ 775.00	
<u>Building</u>		
Building Permit per Sq. foot	.45/sq foot	
Plan Review Fee Residential	30% of Permit	
Plan Review Fee Commercial	1/2% of Total Construction	
Pool Construction / upgrade	\$ 150.00	
Re-Inspection Fee	\$ 75.00	
Permit 1-3 months extension	\$ 50.00	
Certificate of Occupancy	\$ 50.00	
Commercial Remodel	\$ 150.00	
***Demolition Permit	\$ 50.00	
Minimum Permit Fee signs, building demo, pool, fence	\$ 50.00	
<u>Permits/ Inspections</u>		
Penalty for NOT Pulling a Permit	3x the permit fee	
Moving Permit	\$ 125.00	
Moving within the same lot	\$ 25.00	
<u>Electrical Permits</u>		
New Home/ Rewire	\$ 200.00	
Electrical Permit 1 Room	\$ 50.00	
Electrical Permit 2 Room	\$ 60.00	
Electrical Permit 3 Room	\$ 70.00	
Electrical Permit 4 Room	\$ 85.00	
100 Amp Service	\$ 50.00	
125 Amp Service	\$ 50.00	
200 Amp Service	\$ 50.00	
Electrical Apparatus	\$ 30.00	
Panels(1-10)	\$ 50.00	
Panels (10+)	\$ 50.00	
Minimum Commercial Fee	\$ 150.00	
<u>Plumbing Permits</u>		
New Home / Replumb	\$ 200.00	
Bath Fixture Group	\$ 50.00	
Kitchen Fixture and Group Water Heater	\$ 50.00	
Water Heater	\$ 50.00	
Water Piping	\$ 50.00	
Sewer Piping	\$ 50.00	
Gas Piping Licensed plumber only	\$ 50.00	
Gas Test Licensed Plumber only	\$ 50.00	
Lawn Sprinkler System	\$ 75.00	
Industrial or Specialty Fixture	\$ 50.00	
Floor drain	\$ 50.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Minimum Commercial Fee	\$ 150.00	
<u>Mechanical-HVAC Permits</u>		
New Home / Replacement	\$ 200.00	
Minimum Commercial Fee	\$ 150.00	
<u>Utility Deposits</u>		
Residential - Electric	\$ 150.00	
Residential - Water	\$ 50.00	
Small Commercial- Electric	\$ 800.00	
Small Commercial - Water	\$ 200.00	
Large Commercial - Electric	\$ 1,000.00	
Large Commercial - Water	\$ 500.00	
Deposits subject to review: If a large amount of usage is observed the city shall average the billing from most recent twelve months of active service and require a deposit os 1/6 of that amount.		
<u>Water</u>		
Water Service Inside City Limits Residential/ Commercial		
Base Rate (includes 1st 2,000 gallons)	\$ 18.00	
<u>Water</u>		
Base 1 inch	\$ 25.00	
Base 1.5 inch	\$ 50.00	
Base 2 inch	\$ 75.00	
Base 2.5 inch	\$ 125.00	
Base 3 inch	\$ 175.00	
Base 4 inch	\$ 300.00	
Per 1,000 gallons	\$ 4.50	
Bulk Water per 1,000 gallons	\$ 10.00	
Water Service outside City Limits Residential/ Commercial		
Base Rate (includes 1st 2,000 gallons	\$ 30.00	
Base 1 inch	\$ 45.00	
Base 1.5 inch	\$ 75.00	
Base 2 inch	\$ 125.00	
Base 2.5 inch	\$ 200.00	
Base 3 inch	\$ 300.00	
Base 4 inch	\$ 500.00	
Per 1,000 gallons	\$ 5.00	
Water Tap 3/4 inch	\$ 3,000.00	
Water Tap 1 inch	\$ 3,500.00	
Water Tap 1 1/2 inch	\$ 5,000.00	
Water Tap 2 inch	\$ 5,500.00	
Water Tap over 2 inch	Cost +25%	
Utility Reconnect Fee	\$ 50.00	
Emergency Utility Reconnect Fee	\$ 100.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
<u>Wastewater</u>		
Service Base Rate Inside City Limits	\$ 15.00	
Per 1,000 Gallons Inside City Limits	\$ 4.00	
Service Base Rate Outside City Limits	\$ 17.50	
Per 1,000 gallons Outside City Limits	\$ 5.75	
Sewer Tap 4 inch	\$ 4,500.00	
Sewer Tap 6 inch	\$ 5,000.00	
Sewer Tap 8 inch	\$ 6,500.00	
<u>Animal Control</u>		
Stalling of a Horse on City lot yearly permit	\$ 25.00	
Annual Dog/Cat Tag Renewal Spayed/Neutered	\$ 15.00	
Annual Dog/Cat Tag Renewal NOT Spayed/Neutered	\$ 20.00	
Replacement License Tag	\$ 10.00	
Annual Register Dangerous Dog	\$ 100.00	
Annual Permit for Restricted Animal Ownership	\$ 100.00	
Dog at Large (pick-up fee)	\$ 375.00	
<u>Electrical Rates</u>		
Electrical Residential		
Smart Meter Opt-Out set-up fee	\$ 75.00	
<u>Electrical Rates</u>		
Smart Meter Opt-Out charge / Month	\$ 15.00	
Residential Base Meter	\$ 10.00	
Plus Distribution Energy Charge per kwh	\$ 0.055	
Plus Power Cost Recovery Factor (PCRF)	Variable	
New Service Upgrade	\$ 1,250.00	
New Service Installation	\$ 2,500.00	
Reconnect Service Fee	\$ 50.00	
Emergency Reconnect Service Fee	\$ 100.00	
Residential Outside City Limits		
Meter Base Rate	\$ 15.00	
Plus Distribution Energy Charge per kwh	\$ 0.065	
Plus Power Cost Recovery Factor (PCRF)	Variable	
Electric Small Commercial		
Monthly Base Meter Charge	\$ 10.00	
Plus Distribution Energy Charge per kwh	\$ 0.055	
Plus Power Cost Recovery Factor (PCRF)	Variable	
New Service Installation/Upgrade	Cost + 10%	
Large Commercial/ Demand		
Monthly Base Meter Charge	\$ 25.00	
Distribution Energy Charge per kwh	\$ 0.055	
Demand Meter Energy Charge per kwh	\$ 7.50	
Plus Power Cost Recovery Factor (PCRF)	Variable	
New Service Installation/Upgrade	Cost + 10%	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Municipal Accounts	\$ 0.0247	
Contract Light Monthly Fee	\$ 6.75	
Contract light installation if pole already exists	\$ 75.00	
Contract Light Fee and Pole(pole \$261, Install \$75)	\$ 336.00	
<u>Garbage</u>		
Monthly Garbage Residential (Includes Recycling and HHW)	\$ 35.00	
Senior Discount on Garbage Rate (65 and older)	5%	
Monthly Non-Residential Rate	\$ 50.00	
Commercial/Industrial Inside City Limits hand pickup		
Commercial Hand Collect 1x per week	\$ 61.65	
Extra 96 Gal Commercial Cart		\$ 34.00
Commercial/Industrial Outside City Limits hand pickup 1x per week		
96 Gallon Container	\$ 76.50	
<u>Bin Pick Up</u>		
2 cu. Yard 1x Weekly	\$ 120.25	
2 cu. Yard 2x Weekly	\$ 240.48	
2 cu. Yard 3x Weekly	\$ 400.82	
2 cu. Yard 4x Weekly	\$ 531.41	
<u>Garbage</u>		
3 cu. Yard 1x Weekly	\$ 141.46	
3 cu. Yard 2x Weekly	\$ 282.92	
3 cu. Yard 3x Weekly	\$ 424.38	
3 cu. Yard 4x Weekly	\$ 715.84	
4 cu. Yard 1x Weekly	\$ 153.15	
4 cu. Yard 2x Weekly	\$ 306.32	
4 cu. Yard 3x Weekly	\$ 510.52	
4 cu. Yard 4x Weekly	\$ 612.62	
6 cu. Yard 1x weekly	\$ 206.81	
6 cu. Yard 2x Weekly	\$ 413.63	
6 cu. Yard 3x Weekly	\$ 620.44	
6 cu. Yard 4x Weekly	\$ 827.27	
8 cu. Yard 1x Weekly	\$ 256.52	
8 cu. Yard 2x Weekly	\$ 548.50	
Vertipak 6yr 3x per wk (Nursing Home)	\$ 776.50	
Additional Cart	\$ 10.00	
Replacement Cart	\$ 100.00	
Lock Bar Service/per month	\$ 17.00	
Commercial Container Delivery Fee per Cart/Dumpster	Actual cost + \$5.00	
Commercial Container Extra Pickup Fee per Cart/Dumpster	Actual cost + \$5.00	
Commercial Container Extra Pickup Fee per Cart/Dumpster	Actual cost + \$5.00	
Commercial Container Unusual Accumulation/Overage Fee	Actual cost + \$5.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Warehouse Dump Fees		
Resident Inside City Limits		
Bag of Trash	\$ 10.00	
Trash Can	\$ 10.00	
55 Gal Barrel	\$ 15.00	
Pickup Load (No Sideboards)	\$ 50.00	
Pickup Load (Sideboards)	\$ 100.00	
Trailer (No Sideboards)	\$ 150.00	
Trailer (Sideboards)	\$ 200.00	
Per Cubic Yard	\$ 40.00	
Contractor Per Pickup Load	\$ 150.00	
Contractor per Trailer Load	\$ 250.00	
Resident outside City Limits		
Bag of Trash	\$ 15.00	
Trash Can	\$ 25.00	
55 Gal Barrel	\$ 30.00	
Pickup Load (No Sideboards)	\$ 75.00	
Pickup Load (Sideboards)	\$ 125.00	
Lowboy Trailer (No Sideboards)	\$ 225.00	
Warehouse Dump Fees		
Resident outside City Limits		
Lowboy Trailer (Sideboards)	\$ 375.00	
Per Cubic Yard	\$ 50.00	
Contractor Per Pickup Load	\$ 225.00	
Contractor Per Trailer Load	\$ 400.00	
Brush Dump Fees		
Contractor Per Pickup Load	\$ 100.00	
Contractor Per Trailer Load	\$ 200.00	
<u>Rec Center Fees</u>		
Individual		
Monthly	\$ 20.00	
Quarterly	\$ 50.00	
Year	\$ 150.00	
Youth (6-17)		
<u>Rec Center Fees</u>		
Monthly	\$ 10.00	
Quarterly	\$ 25.00	
Year	\$ 90.00	
*Military / *Student 18-23		
Monthly	\$ 15.00	
Quarterly	\$ 30.00	
Year	\$ 100.00	
Seasoned (over 65)		
Monthly	\$ 15.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Quarterly	\$ 30.00	
Year	\$ 100.00	
*Family		
Monthly	\$ 50.00	
Quarterly	\$ 135.00	
Year	\$ 475.00	
Group Rate (10+ for discount)	\$15/person	
Daily Rate		
Basketball Court-17 yrs. & Under	\$ 1.00	
Basketball Court-18 yrs. & Up	\$ 2.00	
Exercise Room	\$ 5.00	
Racquetball Court	\$ 5.00	
*Military (Active or Veteran)		
*Student 18-23 (must show college/school ID)		
*Family (up to 4 people, \$5 per each additional member)		
Programs		
Dribblers	\$ 45.00	
Kickers	\$ 45.00	
Programs		
Bumpers	\$ 45.00	
Clinics	\$ 40.00	
Turkey Trot	\$ 15.00	
Summer Camp	\$ 135.00	
Racquetball League	\$ 5.00	
Disc Golf Tourney	\$ 35.00	
After School	\$ 160.00	
<u>Kayak Rentals</u>		
Daily		
Single per day	\$ 50.00	
Single Saturday or Sunday	\$ 20.00	
Single \$50/day; \$20/Saturday or Sunday		
Double \$60/day; \$30/Saturday or Sunday		
Overnight:		
Single per night	\$ 100.00	
Double per night	\$ 120.00	
Smithville Parks & Recreation Rental Rates		
Alcohol & Security Fees	Flat Rate	
Alcohol Fee	\$ 100.00	
Security Fee-Any Rental with Alcohol	SPD Set Fees	
Alcohol & Security Commercial Fees	Commercial	
Alcohol Fee	\$ 100.00	
Security Fee-Any Rental with Alcohol	SPD Set Fees	
Chairs & Tables	Flat Rates	



		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	7/13/2026
Description of Service		Approved Rates	Proposed
	Table or Chair Rental Deposit	\$ 100.00	
	Chair Rental / Chair / Day	\$ 3.00	
	Table Rental / Table / Day	\$ 5.00	
	Table or Chair Set Up Fee	\$ 100.00	
Chairs & Tables Commercial		Commercial	
	Table or Chair Rental Deposit	\$ 100.00	
	Chair Rental / Chair / Day	\$ 3.00	
	Table Rental / Table / Day	\$ 5.00	
	Table or Chair Set Up Fee	\$ 100.00	
RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)		Flat Rates	
	Day	\$ 25.00	
	Weekly	\$ 125.00	
	Monthly	\$ 400.00	
	Special Events, Holiday's, & Holiday Weekends**	\$ 30.00	
	Special Events**	Any event advertised to be open to the public. Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.	
	Holiday's, & Holiday Weekends**		
RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)		Commercial	
	Day	NA	
	Weekly	NA	
	Monthly	NA	
	Special Events, Holiday's, & Holiday Weekends**	NA	
	Special Events**	Any event advertised to be open to the public. Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.	
	Holiday's, & Holiday Weekends**		
Gymnasium & Stage		Residents/Non-Profit	
	Deposit	\$ 500.00	
	Day without tables and chairs	\$ 400.00	
	Day with tables and chairs	\$ 500.00	
	Per Hour	\$ 80.00	
Gymnasium & Stage		Residents/Non-Profit	
	Half of Gym / Day	\$ 200.00	
	Half of Gym / Hour*	\$ 40.00	
	Instructor Contract Half of Gym/Hour	NA	
	Sound System	\$ 100.00	
Gymnasium & Stage Commercial Rates		Commercial	
	Deposit	\$ 1,000.00	
	Day	\$ 1,200.00	
	Per Hour*	\$ 240.00	

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Gymnasium & Stage Commercial Rates		Commercial
Half of Gym / Day	\$ 600.00	
Half of Gym / Hour*	\$ 120.00	
Instructor Contract Half of Gym/Hour	\$ 20.00	
Sound System	\$ 100.00	
Commercial Kitchen		Residents/Non-Profit
Deposit	\$ 500.00	
Day	\$ 100.00	
Per Hour*	\$ 25.00	
Commercial Kitchen Commercial Rates		Commercial
Deposit	\$ 500.00	
Day	\$ 300.00	
Per Hour*	\$ 75.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Residents/Non-Profit
Deposit	\$ 100.00	
Day	\$ 150.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Residents/Non-Profit
Per Hour*	\$ 20.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Commercial
Deposit	\$ 100.00	
Day	\$ 450.00	
Per Hour*	\$ 60.00	
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Residents/Non-Profit
Deposit	\$ 100.00	
Day	\$ 100.00	
Per Hour*	\$ 15.00	
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Commercial
Deposit	\$ 100.00	
Day	\$ 300.00	
Per Hour*	\$ 45.00	
Chuckwagon Square (Includes Picnic Tables & Stages)		Residents/Non-Profit
Deposit	\$ 500.00	
Day	\$ 350.00	
Hour	\$ 75.00	
Clean-up per trash bag	\$ 25.00	
Beer Booth	\$ 50.00	
Ticket Booth	\$ 50.00	
Walk In Cooler	\$ 75.00	
Chuckwagon Square (Includes Picnic Tables & Stages)		Commercial
Deposit	\$ 1,000.00	
Day	\$ 1,050.00	
Hour	\$ 225.00	
Clean-up per trash bag	\$ 25.00	
Chuckwagon Square (Includes Picnic Tables & Stages)		Commercial

		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	7/13/2026
Description of Service		Approved Rates	Proposed
	Beer Booth	\$ 50.00	
	Ticket Booth	\$ 50.00	
	Walk In Cooler	\$ 225.00	
Ice Maker		Residents/Non-Profit	
	If kitchen is not rented	\$ 25.00	
Ice Maker Commercial Rate		Commercial	
	If kitchen is not rented	\$ 25.00	
Bounce House		Residents/Non-Profit	
		\$ 100.00	
SMITHVILLES CURRENT CITY EMPLOYEES & ACTIVE VOLUNTEER FIRE FIGHTERS WILL RECEIVE ONE PRIVATE RENTAL PER YEAR FOR 50% OFF. DEPOSIT FEE OF FULL PRICE.			
SMITHVILLES CURRENT CITY COUNCIL MEMBERS WILL RECEIVE ONE PRIVATE RENTAL PER YEAR FOR FREE. DEPOSIT FEE OF FULL PRICE.			
Pavilion-Covered Facility (Includes Tables & Chairs)		Residents/Non-Profit	
	Deposit	\$ 500.00	
	Day	\$ 350.00	
	Hour	\$ 75.00	
	Clean-up per trash bag	\$ 25.00	
	Kitchen/Day	\$ 75.00	
Pavilion-Covered Facility (Includes Tables & Chairs)		Commercial	
	Deposit	\$ 1,000.00	
	Day	\$ 1,050.00	
	Hour	\$ 225.00	
	Clean-up per trash bag	\$ 25.00	
	Kitchen/Day	\$ 225.00	
Ball Field		Residents/Non-Profit	
	Deposit	\$ 250.00	
	Day with lights	\$ 250.00	
	Half Day with lights	\$ 125.00	
	Tournament/ 2 Day	\$375-NP Only	
	Smithville Area Sports Associations**	\$ 50.00	
	Smithville Area Sport Association Lights / Hour	\$ 15.00	
	Smithville Area Sports Associations**	Yearly Contract with \$1,000,000 general liability insurance required.	
Ball Field		Commercial	
	Deposit	\$ 250.00	
Ball Field		Commercial	
	Day with lights	\$ 500.00	
	Half Day with lights	\$ 250.00	

		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	7/13/2026
Description of Service		Approved Rates	Proposed
Tournament/ 2 Day		\$ 750.00	
Smithville Area Sports Associations**		NA	
Smithville Area Sport Association Lights / Hour		NA	
Smithville Area Sports Associations**		Yearly Contract with \$1,000,000 general liability insurance required.	
Rodeo Arena		Residents/Non-Profit	
Deposit		\$ 500.00	
Day with lights		\$ 250.00	
Half Day with lights		\$ 125.00	
Smithville Area Rodeo Associations**		\$ 50.00	
Smithville Area Rodeo Association Lights / Hour		\$ 15.00	
Smithville Area Rodeo Associations**		Yearly Contract with \$1,000,000 general liability insurance required.	
Riverbend Park Front Field or Parking		Commercial	
Deposit		\$ 500.00	
Day		\$ 1,000.00	
Disc Golf Course		Residents/Non-Profit	
Deposit		\$ 250.00	
Day		\$ 100.00	
Tournament / 2 Day		\$150-NP Only	
Disc Golf Course Commercial Rate		Commercial	
Deposit		\$ 250.00	
Day		\$ 300.00	
Tournament / 2 Day		\$ 450.00	
Sand Volleyball Court		Residents/Non-Profit	
Deposit		\$ 100.00	
Day		\$ 30.00	
Tournament / 2 Day		\$50-NP Only	
Sand Volleyball Court		Commercial	
Deposit		\$ 100.00	
Day		\$ 100.00	
Tournament / 2 Day		\$ 175.00	
Outdoor Basketball Court		Residents/Non-Profit	
Deposit		\$ 100.00	
Day		\$ 30.00	
Tournament / 2 Day		\$50-NP Only	
Outdoor Basketball Court Commercial		Commercial	
Deposit		\$ 100.00	
Day		\$ 100.00	
Tournament / 2 Day		\$ 175.00	

		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	7/13/2026
Description of Service		Approved Rates	Proposed
Covered Picnic Areas (Riverbend Park)		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 100.00	
	Half Day (4hrs)	\$50.00	
Covered Picnic Areas Commercial Rates (Riverbend Park)		Commercial	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 150.00	
	Half Day (4hrs)	\$75.00	
Covered Picnic Areas (Railroad Park)		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 100.00	
	Half Day (4hrs)	\$ 50.00	
Covered Picnic Areas Commercial Rates (Railroad Park)		Commercial	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 150.00	
	Half Day (4hrs)	\$ 75.00	
Downtown Gazebo		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 75.00	
	Half Day (4hrs)	\$50.00	
Downtown Gazebo Commercial		Commercial	
	Deposit	\$ 100.00	
	Day (8AM-10PM)	\$ 150.00	
	Half Day (4hrs)	\$75.00	
Open Area (Any estimated 20ft x 20ft space)		For	
bounce house usage		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day (8AM-5PM)	\$ 50.00	
	Half Day (4hrs)	\$50.00	
Open Area (Any estimated 20ft x 20ft space)		For	
bounce house usage		Commercial	
	Deposit	\$ 100.00	
	Day (8AM-5PM)	\$ 150.00	
	Half Day (4hrs)	\$100.00	
Street Legal Train - Ann Powel Express Train		Residents/Non-Profit	
	2 Hours	\$ 125.00	
	Each Additional Hour	\$ 50.00	
Street Legal Train - Ann Powel Express Train		Commercial	
	2 Hours	NA	
	Each Additional Hour	NA	
<u>Train Fees</u>			
4:30pm-10pm: \$150/2 hour block			
Nothing past 10pm on weekdays excluding Fridays which can go until midnight			
10pm-12am time is requested, it would fall under the weekend 5pm-12am \$200 rate			

	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	7/13/2026
Description of Service	Approved Rates	Proposed
Weekend:		
8am-12am: \$200/2 hour block		
Holiday time period or Weekend:		
8am-4:30pm: \$250/2 hour block		
4:30pm-12am: \$300/2 hour block		
If alcohol will be allowed on train: \$25		
If customer will be charging others to ride: \$300/2 hour block		
Extra hours across the board: \$50/hr.		
SISD usage fee:		
M-F 8am-4:30pm: \$10 per use for gas (2 hour block)		
Anything outside business hours will default to above rates		
Chamber usage fee:		
M-F 8am-4:30pm: \$10 per use for gas (2 hour block)		
Anything outside business hours will be ½ of the above prices		
Anything that is a charged event: \$300/2 hour block		
Library Fees		
Late Materials Fees (after 5-day grace period for materials quarantine - due to COVID risk)		
Books & Audiobooks Daily Rate	\$	0.10
Library Fees		
DVDs Daily Rate	\$	1.00
Electronics (Tablets, Laptops) Daily Rate	\$	1.00
Books & Audiobooks *Maximum	\$	4.00
DVDs *Maximum	\$	10.00
Electronics (Tablets, Laptops) *Maximum	\$	20.00
*Fine max; we charge replacement cost of materials if lost/damaged		
Cataloging fee	\$	5.00
Copies B/W letter or legal	\$	0.15
Copies B/W ledger	\$	0.20
Copies Color	\$	1.00
Replacement library card	\$	5.00
Earbuds for computers	\$	1.50
Meeting room rental (excluding non-profit)	\$	35.00
Postage return fee (Interlibrary Loans)	\$	3.00

Item #24

ORDINANCE NO. 2026-XXX

AN ORDINANCE AMENDING ARTICLE 12.04, SECTION 12.04.005 OF THE CITY OF SMITHVILLE CODE OF ORDINANCES TO ALTER THE PRIMA FACIE SPEED LIMITS ESTABLISHED FOR VEHICLES UNDER THE PROVISIONS OF §545.356 (B-1), TEXAS TRANSPORTATION CODE, UPON CERTAIN STREETS AND HIGHWAYS, OR PARTS THEREOF, WITHIN THE CORPORATE LIMITS OF THE CITY OF SMITHVILLE, AS SET OUT IN THIS ORDINANCE; AND PROVIDING A PENALTY OF A FINE IN AN AMOUNT NOT LESS THAN ONE DOLLAR (\$1.00) OR MORE THAN TWO HUNDRED DOLLARS (\$200.00) FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Smithville is a Texas Type A general-law municipality; and

WHEREAS, Texas Local Government Code § 51.012 authorizes Type A general-law municipalities to adopt ordinances, acts, laws, or regulations, not inconsistent with state law, that are beneficial for the government, interest, welfare, or good order of the municipality; and

WHEREAS, the City of Smithville has the authority under Texas Transportation Code §542.202 to adopt rules and regulations governing the control of traffic devices and altering speed limits; and

WHEREAS, the City Council of the City of Smithville desires to amend Section 12.04.005, Code of Ordinances of the City of Smithville, to alter the prima facie speed limits established for vehicles under the provisions of §545.356 (B-1), Texas Transportation Code, upon certain streets and highways, or parts thereof, within the corporate limits of the City of Smithville, as set out in this ordinance and to provide a penalty of a fine in an amount not less than one dollar (\$1.00) or more than two hundred dollars (\$200.00) for the violation of this ordinance; and

WHEREAS, when a municipality's governing body determines that a two-lane, undivided street or part of a street within its corporate limits, which is not an officially designated or marked state highway or road, has a prima facie speed limit that is unreasonable or unsafe, Texas Transportation Code Sec. 545.356(b-1) allows the municipality, without an engineering and traffic investigation, to reduce the speed limit to no less than 25 miles per hour ("MPH"); and

WHEREAS, the City Council of the City of Smithville finds and determines that it is necessary and in the best interests of the public to reduce the speed limit from 30 MPH to 25 MPH on Webb Street for the safety and well-being of the citizens of Smithville; and

WHEREAS, the City Council finds and determines that the meeting at which this Ordinance was passed was open to the public, that public notice of the time, place and purpose of

said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Local Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS THAT:

**I.
ORDINANCE**

Article 12.04, Section 12.04.005, Code of Ordinances, City of Smithville, Texas is amended as set forth below, with insertions indicated by underlines (e.g. underlines) and deletions indicated by strikethroughs (e.g. ~~strikethroughs~~):

...

§ 12.04.005 Speed limits on specific streets.

No person shall operate or drive a motor vehicle or other vehicle upon the following described streets at a greater speed than the speed designated for that street or portion of that street as set forth herein, and any speed in excess of the limits set forth in this article shall be prima facie evidence that such speed is neither reasonable nor prudent and is unlawful. All of the streets of this city, and all portions of any such streets, are hereby declared to be public streets, and the driving or operating of any motor vehicle on or along any portion of any street of this city at a rate of speed that is greater than the maximum rate of speed for said portion of said street, as fixed by this article, shall be a misdemeanor, which is named “the offense of speeding,” and said offense is punishable by a fine in accordance with the general penalty provision in section 1.01.009 of this code. The use of the word “speeding” shall be sufficient to designate said offense, and shall mean that a motor vehicle has been driven upon a public street at a greater rate of speed than that fixed by city ordinance for the street and for the zone thereof that such motor was so being driven upon, if zoned. In prosecutions under this section for the offense of speeding, the complaint, if in other respects sufficient in form, shall, as to the portion thereof seeking to acknowledge the offense, be sufficient if it in substance alleges that the defendant did while driving a motor vehicle in the city commit the offense of speeding.

(1) State Highway 95.

(A) For southbound traffic:

- (i) Beginning at Station 441+31 to Station 425+74, a distance of 0.297 miles, a prima facie maximum speed limit of 30 miles per hour.
- (ii) From Station 425+74 to Station 411+60, a distance of 0.267 miles, a prima facie maximum speed limit of 35 miles per hour.
- (iii) From Station 411+60 to the south city limit at Station 404+65, a distance of 0.132 miles, a prima facie maximum speed limit of 45 miles per hour.

(B) For northbound traffic:

- (i) Beginning at the south city limit at Station 404+65 to Station 411+60, a distance of 0.132 miles, a prima facie maximum speed limit of 45 miles per hour.
- (ii) From Station 411+60 to Station 425+74, a distance of 0.267 miles, a prima facie maximum speed limit of 35 miles per hour.
- (iii) From Station 425+74 to Station 442+31, a distance of 0.297 miles, a prima facie maximum speed limit of 30 miles per hour.

(2) F.M. Highway 2571.

- (A) For westbound traffic: Beginning near State Highway 95 at Station 518+64 to the west city limit at Station 489+43, a distance of 0.511 miles, a prima facie maximum speed limit of 40 miles per hour.
- (B) For eastbound traffic: Beginning at the west city limit at Station 489+43 to near State Highway 95 at Station 518+64, a distance of 0.511 miles, a prima facie maximum speed limit of 40 miles per hour.

(3) Valley View Drive and Valley View Lane. A speed limit of 15 miles per hour is established on Valley View Drive and Valley View Lane within the federal housing project known as Valley View Villa located on South East Third Street within the city.

(4) Church and hospital zones.

- (A) The speed limit in church and hospital zones within the corporate limits of the city shall be 15 miles per hour.
- (B) A “church zone” or “hospital zone” as used herein shall include one full block each direction from the nearest church or hospital property line, except that the provisions of this subsection shall not apply to any state or U.S. highway within the corporate limits of the city.
- (C) The provisions of this subsection shall apply to present or future churches or hospitals within the corporate limits of the city.

(5) Loop 230.

(A) For eastbound traffic:

- (i) Beginning at the west city limit at milepoint 2.215 to milepoint 2.631, a distance of 0.416 miles, a prima facie maximum speed limit of 45 miles per hour.
- (ii) From milepoint 2.631 to the east city limit at milepoint 3.973, a distance of 1.342 miles, a prima facie maximum speed limit of 35 miles per hour.

(iii) School speed zone: Beginning at milepoint 3.467 to milepoint 3.644, a distance of 0.177 miles, a prima facie maximum speed limit of 20 miles per hour when flashing.

(B) For westbound traffic:

(i) Beginning at the east city limit at milepoint 3.973 to milepoint 2.631, a distance of 1.342 miles, a prima facie maximum speed limit of 35 miles per hour.

(ii) From milepoint 2.631 to the west city limit at milepoint 2.215, a distance of 0.416 miles, a prima facie maximum speed limit of 45 miles per hour.

(iii) School speed zone: Beginning at milepoint of 3.644 to milepoint 3.467, a distance of 0.177 miles, a prima facie maximum speed limit of 20 miles per hour when flashing.

(6) Bluebonnet Circle. 15 mph.

(7) Along the entire length of Webb Street, the speed limit is 25 mph.

§ 12.04.006 **Penalty.** Any person violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined in the amount of not less than One Dollar (\$1.00) or more than Two Hundred Dollars (\$200.00).

II. FINDINGS OF FACT

The recitals in the preamble are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

III. CUMULATIVE CLAUSE

This Ordinance is cumulative of all ordinances of the City of Smithville, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of any existing ordinance; in which event the conflicting provisions of such ordinance are repealed, while leaving the remainder of such ordinance intact, and this Ordinance controls.

IV. SEVERABILITY

The phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of the Ordinances, because the same would have been enacted by the City Council without incorporation in this Ordinance of any such unconstitutional phrases, sentences, paragraphs, or sections.

**V.
EFFECTIVE DATE**

This Ordinance is effective as of the date of adoption.

DULY PASSED AND APPROVED, on the 13th day of July, 2026, at a meeting of the City Council of the City of Smithville, Texas, which was held in compliance with the Texas Open Meetings Act, Chapter 551, Texas Local Government Code, at which meeting a quorum was present and voting.

CITY OF SMITHVILLE, TEXAS

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary

Item #26

John Thompson Contract
comparison
City Employee Mowing

John Thompson – Contract details

- Paid \$6,280 a month. 3-year contract = \$226,080.
- Mows, weed eats, trim trees and shrubs as needed and blows off 9 areas around town and at a minimum he does them twice a month.
- Summertime he uses a second person to help keep up with the mowing and weed eating due to grass getting tall so quick.

Exhibit "A"
Cost for Mowing/ Maintaining City-Owned Property

Retention Pond at McSweeney (409 McSweeney)	\$1,400.00
Retention pond at Maintenance building (1001 SE MLK BLVD)	\$640.00
Water tower at Hwy 95 (406 NW 5 th St)	\$680.00
Sewer plant at Hwy 95 (169 FM 2571)	\$680.00
Water tower by the hospital (1501 Hill Rd)	\$400.00
Sewer plant on Loop Rd (443 Hill Rd)	\$680.00
Hazard waste recycling (109 Taylor St)	\$200.00
Retention Pond at Loop 230 (1674 NE Loop 230)	\$1,400.00
Water tower by baseball field (500 Maple ST)	<u>\$200.00</u>
Total:	\$6,280.00

- Contractor understands that the frequency of mowing will vary throughout the growing season and that additional mowing may be required in order to comply with the conditions listed in Item 3 above. As a minimum, Contractor shall mow/ maintain city-owned properties twice per month.

Public Works comparison employee hire

- 1 full time employee @ \$18.73hr plus benefits = \$56,555 a year.
3-year salary = \$169,665.
- 1 part time employee for 5 ½ months (999 hrs.)@ \$18.73hr =
\$21,028 a year.
 - 3-year salary = \$63,084
- 3-year salary comparison = \$232,749.

Equipment needed for employee (3 years)

- Vehicle (Used) – 15K
- Mower – 15K
- Weed eater - \$700
- Blower - \$450
- Pole saw - \$800
- Uniforms - \$1,625 (2 ½ years)
- Maintenance on mower – 7K (3-years)
- Fuel – 18K (3-years)
- Insurance Truck and Mower - \$600 (3-years)
- Total Cost - **\$59,175**
- Yearly Cost - **\$19,725.**

OVERALL

- John Thompson 3-year contract total price = \$226,080.
- New Hire – 3-year comparison = \$228,840.
- New Hire + Part Time 3-year comparison = \$291,924.

Item #27

Mowing Contract

This Agreement is made this day between the City of Smithville, Texas, hereinafter called CITY, and **John Thompson**, hereinafter called Contractor, which shall become effective on the 1st day of August 2026. The contract term is for a thirty-six (36) month period ending July 31, 2029. This contract may be extended for subsequent one-year terms upon mutual agreement of both parties.

1. This Agreement is made in consideration of the services to be rendered hereunder by Contractor and the compensation herein agreed by the City to be paid to Contractor for such services.
2. The City appoints **John Thompson** as the exclusive contractor for the maintenance of property owned by the City of Smithville, as listed in Exhibit A.
3. Contractor shall mow and maintain said property to the satisfaction of the City. Grass shall not be allowed to exceed a height of 8 inches. Contractor shall also be responsible for trimming walks, flowerbeds, around trees and shrubs, and keeping the inside and outside of any fence lines clear of weeds and grass. Contractor will be responsible for providing all materials, supplies, and equipment necessary to complete the task(s) above.
4. Contractor will be responsible for providing a one-million -dollar (1,000,000) general liability insurance policy naming the City of Smithville as certificate holder.
5. In consideration of the above services, the City shall pay the Contractor the sums listed in Exhibit A monthly. Contractor understands that the frequency of mowing will vary throughout the growing season, and additional mowing may be required in order to comply with the conditions listed in Item 3 above. As a minimum, Contractor shall mow city-owned properties twice a month.
6. Either party, for good cause, upon thirty (30) days prior written notice, may terminate this agreement. Notice may be delivered in person or by Certified Mail, Return Receipt Requested, to the City of Smithville at P. O. Box 449, Smithville, Texas 78957, and to Contractor at 409 McSweeney, Smithville, TX 78957.
7. All personnel will be employees of the Contractor and not the City. Employees will be hired, paid, supervised, and discharged by Contractor. Contractor is responsible for all state and federal taxes related to employment.
8. If any action is brought in law or equity to enforce the provisions of this Agreement, the prevailing party shall be entitled to recover reasonable attorney's fees, costs, and expenses of litigation, which shall be in addition to any other relief awarded.
9. This contract agreement embraces the entire agreement of the parties mentioned herein, and no statement, remark, agreement, or understanding, either oral or written, not contained herein shall be recognized or enforced, except that this contract agreement may be modified by a written addendum agreed to and signed by all pertinent parties and attached hereto.

10. The parties to this contract agreement hereby acknowledge and agree that they are the principals to the contract agreement and have the power, right, and authority to enter into this contract agreement and are not acting as an agent for the benefit of any third party.
11. This contract agreement shall be governed by the laws of the State of Texas and construed thereunder, and venue of any action brought under this contract agreement shall be in Bastrop County, Texas.
12. If any section, paragraph, sentence, or phrase entered in this contract agreement is held to be illegal or unenforceable by a court of competent jurisdiction, such illegality or unenforceability shall not affect the remainder of this contract agreement, and, to this end, the provisions of this contract agreement are declared to be severable.
13. Contractor shall not sublease, assign, sell, or transfer this contract agreement or any right hereunder to any person, corporation, or association without prior written consent from the City. Any such unauthorized sublease, assignment, sale, or transfer shall be grounds, at the option of the City, to immediately terminate this contract agreement.

EXECUTED this ____ day of _____, 2026

City of Smithville:

ATTEST:

Jeremy Frazier, City Manager

Jennifer Lynch, City Secretary

John Thompson, Contractor

Exhibit “A”
Cost for Mowing/ Maintaining City-Owned Property

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Retention pond at Maintenance building (1001 SE MLK BLVD)	\$640.00
Water tower at Hwy 95 (406 NW 5 th St)	\$680.00
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Water tower by baseball field (500 Maple ST)	<u>\$200.00</u>
Total:	\$6,280.00

- Contractor understands that the frequency of mowing will vary throughout the growing season and that additional mowing may be required in order to comply with the conditions listed in Item 3 above. As a minimum, Contractor shall mow/ maintain city-owned properties twice per month.

Item #28

MAYOR
SHARON FOERSTER

MAYOR PROTEM
JIMMY JENKINS

COUNCIL MEMBERS
TYRONE WASHINGTON
BRANDON DUNHAM
WINI "NEEKA" GRIFFIN
DANA TOVAR

CITY MANAGER
JEREMY FRAZIER



317 MAIN STREET
P.O. BOX 449
SMITHVILLE,
TEXAS 78957
(512) 237-3282
FAX (512) 237-4549

TO: Mayor and City Council
FROM: Cynthia White
DATE: July 9, 2026
RE: June Financial Reports

Please find attached the Financial Report for June. Major expenditures included:

- ❖ legal services - \$13,486
- ❖ annual payment to Bastrop County Auditor's Office for property tax collection - \$5,943
- ❖ May 2026 general election fees - \$8,197
- ❖ lease payment for 2 police units, backhoe, leaf truck, & utility truck - \$24,800
- ❖ quarterly Bastrop County Appraisal District local support payment - \$11,755
- ❖ Hotel Occupancy Tax (HOT) 2nd Qtr26 payment to Smithville Chamber of Commerce - \$12,500
- ❖ purchase of electricity from UGE Smithville Solar One and Solar Two - \$14,770
- ❖ aviation fuel for airport fuel concessions - \$30,802
- ❖ transformers, creosote poles, electrical supplies for Woodrose Subdivision - \$62,493
- ❖ McCord Engineering fees for Woodrose Subdivision - \$2,579
- ❖ arborist consultation / tree service at various locations - \$3,600
- ❖ and the monthly payments for fuel, city employee benefits, LCRA purchased power, and garbage services

Certificate of Obligations, Series 2019 expenses included: none

Tax Note, Series 2022 expenses included: none

Grant expenditures included:

- ❖ General Land Office CDBG-MIT Grant: Judy Smith, Assured Quality Appraisal cost for Bunte property drainage/utility easement (4th-6th Drainage Improvements) - \$525
- ❖ HOME #1003635 Grant: SB Valuation appraisal fees - \$475
- ❖ HMGP DR-4485 (Generators at Water Plants): Langford Community Management fees - \$2,000
- ❖ TxDOT Safe Routes to School Sidewalk Grant: KSA engineering fees - \$6,856

Have a great weekend,

Cynthia

ESTIMATED FUND BALANCES

@ June 30, 2026

General Fund

Total Expenditures divided by 12 times 3 equals Recommended Fund Balance

Note: the recommended fund balance for fiscal year 2025-2026 based on the
General Fund's budgeted expenditures is:

7,005,349 divided by 12 times 3 equals \$1,751,337

Beginning Fund Balance @ October 1, 2025 \$1,586,885

Statement of Rev & Exp (YTD) @ June 30, 2026 \$586,125
Revenues Over/Under Expenditures

Estimated Fund Balance @ June 30, 2026 \$2,173,010

Estimated Fund Balance Over/Under Recommended \$421,673

Utility Fund

Total Expenditures divided by 12 times 3 equals Recommended Fund Balance

NOTE: the recommended fund balance for fiscal year 2025-2026 based on the
Utility Fund budgeted operating expenditures is:

(8,487,073 less 1,254,945) divided by 12 times 3 equals \$1,808,032

Beginning Fund Balance @ October 1, 2025 \$2,048,681

Statement of Rev & Exp (YTD) @ June 30, 2026 (\$343,537)
Revenues Over/Under Expenditures

Estimated Fund Balance @ May 31, 2026 \$1,705,144

0

Estimated Fund Balance Over/Under Recommended (\$102,888)

CITY OF SMITHVILLE				
CASH BALANCES & RESERVES			@ 06/30/26	@ 06/30/25
CASH OPERATING ACCOUNTS:				
General Fund	134,801			25,629
Utility Fund	83,877			92,827
Credit Card Pmts	495,694			642,110
Fireman's Pension	24,410			25,647
HOMES Grant Fund	239			239
HRA Trust Fund	93,550			76,614
Library Contributions Fund	222,674			216,597
Railroad Park	717			695
TxCDBG Project	61			10,282
Grants Account	63,027			61,559
HMGP Grants	0			0
TxDOT Sidewalk Grants	0			0
Police Seized Assets	7,538			7,311
Smithville Tx Veterans Memorial Park	0			9,532
Independence Park	7,018			6,807
Friends of Smithville	1,906			1,849
GLO CDBG-MIT Grant	2,424			1,985
Coronavirus Local Fiscal Recovery	208			202
2025 Tax Note Project Fund	2,420,603			0
Total Cash on Hand	3,668,747			1,179,884
INVESTED FUNDS				
		<i>Matures</i>		
CERTIFICATES OF DEPOSIT:				
General - Operations	57,304	Aug-26		55,754
General - Library Contributions	156,096	Sep-26		151,276
General - Library Contributions	122,626	Nov-27		119,753
Utility - Operations	157,083	Oct-26		152,128
Utility - Operations #2	120,983	Aug-26		116,983
Utility - Designated Customer Dep	103,541	Apr-28		100,742
Utility - Customer Deposits	36,344	Mar-28		35,449
Economic Development (IDF)	59,061	Dec-27		57,750
Utility-01 CO/SWS FNMA	131,386	Oct-27		128,310
INVESTMENT POOL ACCOUNTS				
General - Operations	1,860			1,780
Utility - Operations	10,919			65,769
Capital Replacement Fund	413			14,408
Maintenance Bond Deposits	87,722			92,399
Interest & Sinking	619,228			683,590
'07 CoFO Project Funds	91			87
'19 CoFO Project Funds	823,219			857,233
'23 Tax Note Project Funds	394,728			846,918
SAVINGS ACCOUNTS				
Airport Fly-in	10,692			10,120
PEG Capital Fee	20,394			20,373
TOTAL INVESTED FUNDS:	2,913,688			3,610,825
ACCOUNTS RECEIVABLE				
Gen/Util - Miscellaneous	304,103			256,149
Utility Billings - Current	828,515			857,318
Utility Billings - Delinquent	113,387			119,328
Total Accounts Receivable	1,246,004			1,232,795
TOTAL CASH & RECEIVABLES	7,718,439			5,923,604
RESERVE AMOUNTS				
Res Bond Debt Service	619,228			683,590
Res Bond/Tax Note Project Funds	3,638,640			1,704,238
Res Customer Deposits	120,600			119,650
Res Economic Development	59,061			57,750
Res Firemen's Pension	24,410			25,647
Designated Library	501,397			487,627
Designated Police Ed/Op	4,442			3,437
Designated VFD Donations	0			0
Designated HOME Grant Fund	239			239
Designated TxCDBG Project	61			10,282
Designated Grants Account	63,027			61,559
Designated HMGP Grants	0			0
Designated TxDOT Sidewalk Grants	0			0
Designated Police Seized Assets	7,538			7,311
Designated-Veterans Memorial Park	0			9,532
Designated-Independence Park	7,018			6,807
Designated Friends of Smithville	1,906			1,849
Designated-GLO CDBG-MIT	2,424			1,985
Designated-CLFRF	208			202
Designated-Maintenance Bond Dep	87,722			92,399
Total Reserve Amounts	6,137,921			3,274,102
ACCOUNTS PAYABLE				
General	247,319			221,418
Utility	446,792			457,826
Total Accts Payable	694,111			679,244
TOTAL RESERVES & PAYABLES	5,832,031			3,953,347
UNRESTRICTED CASH & RECEIVABLES	1,886,408			1,970,157

CITY OF SMITHVILLE
SUMMARY REVENUE / EXPENSE STATEMENT
FISCAL YEAR 2025-26 @ June 30, 2026

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 06/30	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
General Fund	5,704,012	7,005,349	81.42%	5,404,717	6,912,353	78.19%
Utility Fund	6,010,716	8,487,073	70.82%	5,899,148	8,287,538	71.18%
Maintenance Fund	108,355	135,601	79.91%	109,290	137,664	79.39%
Int & Sinking Fund	1,077,259	906,299	118.86%	1,035,722	1,060,635	97.65%
TOTAL REVENUES	12,900,342	16,534,322	78.02%	12,448,876	16,398,190	75.92%
EXPENSES:						
General Fund	5,117,887	7,005,349	73.06%	4,935,086	6,872,285	71.81%
Utility Fund	6,354,254	8,487,073	74.87%	6,018,295	7,830,180	76.86%
Maintenance Fund	98,312	135,601	72.50%	99,153	137,664	72.03%
Int & Sinking Fund	1,096,705	1,206,299	90.91%	775,151	856,760	90.47%
TOTAL EXPENSES	12,667,157	16,834,322	75.25%	11,827,685	15,696,888	75.35%
Revenues Over/(Under) Expenses						
M&O Funds	252,631	0		360,620	497,427	
I&S Fund	(19,446)	(300000)		260,571	203,875	
Total Over(Under)	233,186	(300,000)		621,191	701,302	

**CITY OF SMITHVILLE
GENERAL FUND RECAP
2025-2026
FOR MONTH OF: June**

	2025/2026	2025/2026	2025/2026		AMENDED	2024/2025
	Y-T-D	BUDGET	% OF BUDGET	2024/2025	2024/2025	% OF BUDGET
			USED/COLLECTED	06/30	BUDGET	USED/COLLECTED
REVENUES:						
Taxes	2,627,536	3,093,774	84.93%	2,495,373	2,901,986	85.99%
Licenses & Permits	131,392	148,930	88.22%	102,444	167,774	61.06%
Services	1,346,795	1,740,600	77.38%	1,260,450	1,694,209	74.40%
Court	36,603	57,250	63.94%	35,721	48,238	74.05%
Miscellaneous	1,410,561	1,783,045	79.11%	1,343,942	1,889,662	71.12%
Contributions	151,124	181,750	83.15%	166,785	210,484	79.24%
TOTAL REVENUES	5,704,012	7,005,349	81.42%	5,404,717	6,912,353	78.19%
EXPENSES:						
Administration	555,520	531,186	104.58%	401,576	528,571	75.97%
Finance	55,658	83,614	66.57%	61,016	76,176	80.10%
Police	1,383,569	1,872,326	73.90%	1,225,036	1,699,514	72.08%
Animal Control	56,098	77,013	72.84%	51,804	71,701	72.25%
Court	70,302	92,011	76.41%	62,468	91,420	68.33%
Fire	84,242	105,133	80.13%	93,916	141,643	66.30%
Library	325,105	471,168	69.00%	351,483	489,007	71.88%
Community Service	56,221	67,990	82.69%	38,535	65,382	58.94%
Parks & Recreation	307,490	449,037	68.48%	308,485	440,140	70.09%
Recreation Center	302,196	422,759	71.48%	297,338	409,986	72.52%
Street & Alley	345,299	408,286	84.57%	369,759	499,634	74.01%
Solid Waste	965,091	1,389,936	69.43%	1,090,318	1,480,470	73.65%
Enforcement/Insp	104,261	202,598	51.46%	108,612	182,595	59.48%
Cemetery	101,209	134,429	75.29%	104,480	150,057	69.63%
Airport	230,266	307,910	74.78%	235,405	344,913	68.25%
Economic Development	175,360	389,954	44.97%	134,856	201,076	67.07%
TOTAL EXPENSES	5,117,887	7,005,349	73.06%	4,935,086	6,872,285	71.81%
Revenues Over/(Under)	586,125	0		469,631	40,069	

**CITY OF SMITHVILLE
GENERAL FUND REVENUE RECAP
2025-2026**

FOR MONTH OF: June

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 06/30	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
TAXES						
Property Taxes	1,710,058	1,926,024	88.79%	1,600,574	1,702,553	94.01%
Franchise Taxes	92,249	129,750	71.10%	99,069	127,394	77.77%
Sales Taxes	787,238	980,000	80.33%	762,111	1,016,210	75.00%
Hotel/Motel Taxes	27,280	50,000	54.56%	27,349	46,328	59.03%
Mixed Beverage Tax	10,712	8,000	133.89%	6,271	9,501	66.00%
Total Tax Revenues	2,627,536	3,093,774	84.93%	2,495,373	2,901,986	85.99%
LICENSES & PERMITS						
Misc. Licenses	485	200	242.50%	135	235	57.45%
Alcohol Permits	1,303	2,345	55.54%	2,590	2,745	94.34%
Building Permits	97,465	102,885	94.73%	68,263	122,365	55.79%
Electrical Permits	10,715	15,000	71.43%	10,425	12,949	80.51%
Plumbing Permits	10,500	18,500	56.76%	12,725	18,798	67.69%
Misc. Permits/Film Permits	10,925	10,000	109.25%	8,307	10,682	77.77%
Total L/P Revenues	131,392	148,930	88.22%	102,444	167,774	61.06%
SERVICES						
Inspections	50	1,500	3.33%	100	50	200.00%
Cemetery	3,220	3,850	83.64%	3,050	3,900	78.21%
Police	17,075	750	2276.70%	638	2,062	30.94%
Code Enforcement	3,115	1,000	311.50%	750	750	100.00%
Streets	450	1,250	36.00%	1,100	8,117	13.55%
Leaf & Limb	53,774	221,000	24.33%	1,725	2,425	71.13%
Sanitation	1,020,412	1,240,000	82.29%	1,066,355	1,429,803	74.58%
Warehouse	6,520	12,000	54.33%	7,262	9,852	73.71%
Parks & Recreation	15,560	22,000	70.73%	16,005	21,092	75.88%
Library	4,435	5,250	84.48%	3,798	5,236	72.53%
Airport	75,834	97,000	78.18%	59,839	74,783	80.02%
Recreation Center	146,349	135,000	108.41%	99,829	136,139	73.33%
Total Svc Revenues	1,346,795	1,740,600	77.38%	1,260,450	1,694,209	74.40%
COURT REVENUES						
Fines	27,851	37,500	74.27%	25,628	35,428	72.34%
Admin Fees	384	500	76.78%	246	29	848.66%
CJP Arrest Fees	1,325	2,750	48.19%	1,523	1,970	77.31%
Court Costs	6,613	15,500	42.66%	6,777	9,247	73.29%
Remedies	430	1,000	43.00%	503	613	82.03%
Court Technology	0	0	0.00%	1,044	951	109.78%
Total Court Revs	36,603	57,250	63.94%	35,721	48,238	74.05%
MISC. SALES & REVS						
Cemetery Plots	11,000	18,000	61.11%	14,000	16,050	87.23%
Franchise Fee - Utility	131,250	175,000	75.00%	131,250	175,000	75.00%
Interest Income	22,159	36,000	61.55%	28,351	36,060	78.62%
Rents	150	0	0.00%	300	400	75.00%
Credit Card Usage Fee	4,340	4,100	105.85%	4,436	5,544	80.01%
Misc Rev/Ins Recovery	105,167	35,000	300.48%	39,471	97,944	40.30%
Sale of Fixed Assets	3,891	10,000	38.91%	31,708	85,358	37.15%
Aviation Fuel Sales	191,395	250,000	76.56%	181,049	255,469	70.87%
Transfer in from Utility	941,209	1,254,945	75.00%	913,378	1,217,837	75.00%
Transfer in from 23 Tax No	0	0	0.00%	0	0	0.00%
Total Misc. Revs	1,410,561	1,783,045	79.11%	1,343,942	1,889,662	71.12%
CONTRIBUTIONS						
Public Sources	21,639	20,750	104.28%	34,600	40,374	85.70%
Private Sources	6,699	6,500	103.07%	5,860	6,838	85.70%
Grants	0	4,500	0.00%	500	2,516	19.87%
Volunteer Fire Dept	103,786	140,000	74.13%	105,825	140,756	75.18%
B. Hewatt	19,000	10,000	190.00%	20,000	20,000	100.00%
Tocker Foundation	0	0	0.00%	0	0	0.00%
Total Contributions	151,124	181,750	83.15%	166,785	210,484	79.24%
TOTAL REVENUES	5,704,012	7,005,349	81.42%	5,404,717	6,912,353	78.19%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26**

FOR MONTH OF: June

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED\COLLECTED	2024/2025 @ 06/30	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED\COLLECTED
ADMINISTRATION						
Personnel	216,287	239,581	90.28%	163,177	230,501	70.79%
Services	288,806	238,330	121.18%	201,521	253,569	79.47%
Supplies & Materials	18,998	19,625	96.80%	15,450	19,146	80.70%
Other	31,429	33,650	93.40%	21,428	25,355	84.51%
Capital	0	0	0.00%	0	0	0.00%
Transfer to TxDOT Sidewalk Grants	0	0	0.00%	0	0	0.00%
Total Admin Expense	555,520	531,186	104.58%	401,576	528,571	75.97%
FINANCE						
Personnel	39,743	55,679	71.38%	34,804	49,721	70.00%
Services	14,862	26,585	55.90%	25,335	25,578	99.05%
Supplies & Materials	1,053	1,350	77.99%	877	877	100.01%
Other	0	0	0.00%	0	0	0.00%
Total Finance Expense	55,658	83,614	66.57%	61,016	76,176	80.10%
POLICE						
Personnel	1,219,059	1,687,274	72.25%	1,072,043	1,509,009	71.04%
Services	20,277	31,770	63.82%	21,133	30,034	70.36%
Supplies & Materials	96,675	104,150	92.82%	76,333	104,943	72.74%
Other	47,559	49,132	96.80%	55,528	55,528	100.00%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Police Expense	1,383,569	1,872,326	73.90%	1,225,036	1,699,514	72.08%
ANIMAL CONTROL						
Personnel	48,849	67,678	72.18%	46,312	64,941	71.31%
Services	4,903	4,740	103.44%	3,529	4,535	77.82%
Supplies & Materials	1,572	3,800	41.36%	1,188	1,450	81.92%
Other	775	795	97.44%	775	775	100.02%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Animal Control Exp	56,098	77,013	72.84%	51,804	71,701	72.25%
COURT						
Personnel	50,661	73,056	69.35%	48,310	69,412	69.60%
Services	19,540	18,383	106.30%	12,778	21,764	58.71%
Supplies & Materials	100	550	18.18%	1,357	222	611.38%
Other	0	22	0.00%	22	22	98.91%
Total Court Exp	70,302	92,011	76.41%	62,468	91,420	68.33%
FIRE						
Personnel	1,758	1,758	99.99%	1,808	1,808	100.00%
Services	7,593	17,500	43.39%	7,480	10,139	73.77%
Supplies & Materials	28,712	44,000	65.26%	46,311	70,315	65.86%
Other	46,178	41,875	110.28%	38,317	38,817	98.71%
Capital Expenditures	0	0	0.00%	0	20,564	0.00%
Total Fire Expense	84,242	105,133	80.13%	93,916	141,643	66.30%
LIBRARY						
Personnel	261,214	393,598	66.37%	274,895	387,143	71.01%
Services	10,697	15,255	70.12%	10,994	16,446	66.85%
Supplies (includes Donation/Grant exp)	47,183	55,600	84.86%	59,753	79,578	75.09%
Other	6,012	6,715	89.53%	5,840	5,840	99.99%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Library Expense	325,105	471,168	69.00%	351,483	489,007	71.88%
COMMUNITY SERVICE						
Allocated Support	56,221	67,990	82.69%	38,535	65,382	58.94%
Total Community Svc Exp	56,221	67,990	82.69%	38,535	65,382	58.94%
PARKS & RECREATION						
Personnel	210,889	313,945	67.17%	175,913	247,645	71.03%
Services	21,093	32,840	64.23%	38,737	43,481	89.09%
Supplies & Materials	66,129	92,477	71.51%	82,304	110,060	74.78%
Other-Special Projects	9,378	9,775	95.94%	11,531	11,536	99.96%
Capital Expenditures	0	0	0.00%	0	27,418	0.00%
Total Parks & Recr Exp	307,490	449,037	68.48%	308,485	440,140	70.09%

9/12th of budget would be 75%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26
FOR MONTH OF: June**

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 06/30	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
RECREATION CENTER						
Personnel	197,055	285,299	69.07%	186,147	266,260	69.91%
Services	52,535	85,985	61.10%	61,570	77,970	78.97%
Supplies & Materials	39,889	37,250	107.08%	37,216	53,351	69.76%
Other-Special Projects	12,717	14,225	89.40%	12,405	12,405	100.00%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Recreation Center Exp	302,196	422,759	71.48%	297,338	409,986	72.52%
STREET & ALLEY						
Personnel	168,202	234,848	71.62%	159,364	223,963	71.16%
Services	75,856	55,850	135.82%	75,763	119,089	63.62%
Supplies & Materials	76,975	94,600	81.37%	106,632	128,583	82.93%
Other-Special Projects	24,265	22,988	105.55%	27,999	27,999	100.00%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Transfer to HMPG Grant	0	0	0.00%	0	0	0.00%
Total Street & Alley Exp	345,299	408,286	84.57%	369,759	499,634	74.01%
SOLID WASTE						
Personnel	204,497	310,017	65.96%	197,665	279,206	70.80%
Services	696,841	1,008,180	69.12%	821,719	1,112,655	73.85%
Supplies & Materials	51,265	59,250	86.52%	45,222	62,929	71.86%
Other-Special Projects	12,488	12,489	99.99%	25,712	25,680	100.12%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Solid Waste Exp	965,091	1,389,936	69.43%	1,090,318	1,480,470	73.65%
ENFORCEMENT & INSPEC						
Personnel	85,609	176,043	48.63%	72,217	111,945	64.51%
Services	14,453	20,260	71.34%	32,579	66,137	49.26%
Supplies & Materials	3,727	5,800	64.25%	3,410	4,088	83.42%
Other	473	495	95.54%	406	425	95.56%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Enforcement/Insp Exp	104,261	202,598	51.46%	108,612	182,595	59.48%
CEMETERY						
Personnel	82,632	113,689	72.68%	83,853	114,833	73.02%
Services	6,809	9,800	69.48%	8,255	18,074	45.88%
Supplies & Materials	11,229	10,400	107.97%	11,967	16,745	71.47%
Other	539	540	99.82%	404	405	99.69%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Cemetery Expense	101,209	134,429	75.29%	104,480	150,057	69.63%
AIRPORT						
Services	53,953	62,690	86.06%	45,031	60,395	74.56%
Supplies & Materials	161,405	231,800	69.63%	176,650	270,794	65.23%
Other	14,908	13,420	111.09%	13,724	13,724	100.00%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Airport Expense	230,266	307,910	74.78%	235,405	344,913	68.25%
GRANTS & ECONOMIC DEVELOPMENT						
Personnel	131,733	162,869	80.88%	107,855	152,033	70.94%
Services	35,134	215,235	16.32%	20,087	29,369	68.39%
Supplies & Materials	1,270	350	362.76%	71	139	50.75%
Other	7,223	11,500	62.81%	6,845	19,535	35.04%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Grant & Eco Development Exp	175,360	389,954	44.97%	134,856	201,076	67.07%
TOTAL EXPENSES	5,117,887	7,005,349	73.06%	4,935,086	6,872,285	71.81%
TOTAL REVENUES	5,704,012	7,005,349	81.42%	5,404,717	6,912,353	78.19%
<i>Revenues Over/Under Expenses</i>	586,125	0		469,631	40,069	

CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26
FOR MONTH OF: June

	2025/2026	2025/2026	2025/2026		AMENDED	2024/2025
	Y-T-D	BUDGET	% OF BUDGET	2024/2025	2024/2025	% OF BUDGET
			USED/COLLECTED	@ 06/30	BUDGET	USED/COLLECTED
Maintenance Fund						
Revenues	108,355	135,601	79.91%	109,290	137,664	79.39%
Personnel Expense	75,211	98,691	76.21%	65,938	94,959	69.44%
Services Expense	3,365	4,325	77.81%	3,259	4,070	80.09%
Supplies Expense	19,200	32,050	59.91%	29,414	38,090	77.22%
Other Expense	535	535	100.01%	541	545	99.26%
Capital Expense	0	0	0.00%	0	0	0.00%
Total Maint Fund Exp	98,312	135,601	72.50%	99,153	137,664	72.03%
<i>Revenues Over/Under Expenses</i>	<i>10,043</i>	<i>0</i>		<i>10,137</i>	<i>0</i>	

**CITY OF SMITHVILLE
UTILITY FUND RECAP
2025-2026**

FOR MONTH OF: June

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/25 @ 06/30	AMENDED 2024/25 BUDGET	2024/25 % OF BUDGET USED/COLLECTED
REVENUES:						
Electric	3,990,424	5,737,539	69.55%	3,957,562	5,583,846	70.88%
Water	858,462	1,242,000	69.12%	870,657	1,186,823	73.36%
Wastewater	642,682	868,500	74.00%	662,479	901,625	73.48%
Miscellaneous	519,148	639,034	81.24%	408,449	615,244	66.39%
TOTAL REVENUES	6,010,716	8,487,073	70.82%	5,899,148	8,287,538	71.18%
EXPENSES:						
Administration	1,536,098	2,099,989	73.15%	1,299,613	1,713,386	75.85%
Electric	2,729,257	3,788,878	72.03%	2,639,896	3,795,154	69.56%
Recycle	50,583	62,515	80.91%	47,163	66,931	70.47%
Water	316,130	382,659	82.61%	322,146	406,961	79.16%
Wastewater	780,977	898,087	86.96%	796,100	629,911	126.38%
Transfers	941,209	1,254,945	75.00%	913,378	1,217,837	75.00%
TOTAL EXPENSES	6,354,254	8,487,073	74.87%	6,018,295	7,830,180	76.86%
Revenues Over/(Under)						
Expenses:	(343,537)	0		(119,148)	457,358	

CITY OF SMITHVILLE
UTILITY FUND REVENUE RECAP
2025-2026
FOR MONTH OF: June

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 06/30	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
ELECTRIC						
Residential Electric	2,384,474	3,505,459	68.02%	2,357,305	3,612,082	65.26%
Small Commercial Electric	331,098	485,000	68.27%	329,027	464,391	70.85%
Large Commercial Electric	1,097,944	1,443,000	76.09%	1,024,511	1,197,135	85.58%
Public Lighting	10,051	13,900	72.31%	10,274	13,633	75.36%
Interdepartmental	116,827	166,520	70.16%	115,947	157,257	73.73%
Electric Opt Out Fees	2,745	3,660	75.00%	2,520	3,370	74.78%
Charge for Svcs - Electric	47,285	120,000	39.40%	117,978	135,978	86.76%
Total Electric Revs	3,990,424	5,737,539	69.55%	3,957,562	5,583,846	70.88%
WATER						
Metered Sales	826,997	1,200,000	68.92%	840,477	1,139,734	73.74%
Unmetered Sales	6,965	3,000	232.17%	5,429	7,339	73.98%
Water Taps	24,500	39,000	62.82%	24,750	39,750	62.26%
Total Water Revs	858,462	1,242,000	69.12%	870,657	1,186,823	73.36%
WASTEWATER						
Flat Rate Charge	604,432	810,000	74.62%	623,929	843,575	73.96%
Sewer Taps	38,250	58,500	65.38%	38,550	58,050	66.41%
Total WasteW Revs	642,682	868,500	74.00%	662,479	901,625	73.48%
MISC. SALES & REVS						
Utility Service Transfer Fee	500	900	55.56%	775	850	91.18%
Rents	40,725	37,034	109.97%	22,995	37,034	62.09%
Grants	0	0	0.00%	0	45,038	0.00%
W/WW Imp Fee - '19 CO's	114,029	149,000	76.53%	112,016	149,296	75.03%
Utility Imp Fee - '25 Tax Note	126,163	164,067	76.90%	0	0	0.00%
Drainage/System Imp Fees	0	0	0.00%	(6)	(6)	94.67%
Utility Penalties	131,892	140,000	94.21%	120,001	173,269	69.26%
Interest Income	24,322	38,000	64.01%	30,244	38,888	77.77%
Credit Card Usage Fee	4,100	0	0.00%	24,256	30,356	79.91%
Misc Income/Ins Recovery	21,486	15,000	143.24%	18,857	34,759	54.25%
QECB Treasury Subsidy	18,200	34,533	52.70%	20,949	40,546	51.67%
Sale of Fixed Assets	0	2,000	0.00%	0	0	0.00%
Sale of Recyclables	8,730	20,500	42.58%	20,207	25,104	80.49%
Recycle Membership Fee	29,000	38,000	76.32%	38,155	40,110	95.13%
Total Misc. Revs	519,148	639,034	81.24%	408,449	615,244	66.39%
TOTAL REVENUES	6,010,716	8,487,073	70.82%	5,899,148	8,287,538	71.18%

**CITY OF SMITHVILLE
UTILITY FUND EXPENSE RECAP
2025-2026**

FOR MONTH OF: June

	2025/2026	2025/2026	2025/2026		AMENDED	2024/2025
	Y-T-D	BUDGET	% OF BUDGET	2024/2025	2024/2025	% OF BUDGET
			USED/COLLECTED	@ 06/30	BUDGET	USED/COLLECTED
REVENUES	6,010,716	8,487,073	70.82%	5,899,148	8,287,538	71.18%
EXPENSES						
ADMINISTRATION						
Personnel	712,860	1,019,700	69.91%	695,280	983,291	70.71%
Services	272,096	217,915	124.86%	212,142	265,037	80.04%
Supplies & Mats	14,689	19,705	74.55%	13,771	18,222	75.57%
Other	536,452	842,669	63.66%	378,421	446,836	84.69%
Capital	0	0	0.00%	0	0	0.00%
Transfer to USDA SH95	0	0	0.00%	0	0	0.00%
Transfer to I & S	0	0	0.00%	0	0	0.00%
Transfer to General	941,209	1,254,945	75.00%	913,378	1,217,837	75.00%
Total Admin Exp	2,477,306	3,354,934	73.84%	2,212,990	2,931,223	75.50%
ELECTRIC						
Personnel	269,016	370,652	72.58%	245,785	351,480	69.93%
Services	31,428	40,137	78.30%	41,228	87,029	47.37%
Supplies & Mats	2,413,643	3,363,045	71.77%	2,316,820	3,343,278	69.30%
Other	15,170	15,044	100.84%	36,063	13,366	269.81%
Capital	0	0	0.00%	0	0	0.00%
Total Electric Exp	2,729,257	3,788,878	72.03%	2,639,896	3,795,154	69.56%
RECYCLE						
Personnel	41,093	57,090	71.98%	38,857	54,969	70.69%
Services	810	1,300	62.29%	886	2,967	29.87%
Supplies&Mats	7,868	3,250	242.09%	6,647	8,222	80.84%
Other	813	875	92.88%	772	772	100.03%
Capital	0	0	0.00%	0	0	0.00%
Total Recycle Exp	60,583	62,515	80.91%	47,163	66,931	70.47%
WATER						
Personnel	136,505	182,329	74.87%	124,242	174,317	71.27%
Services	38,314	48,660	78.74%	37,828	53,687	70.46%
Supplies & Mats	65,450	74,300	88.09%	75,851	104,284	72.73%
Other	75,862	77,370	98.05%	84,225	74,673	112.79%
Capital	0	0	0.00%	0	0	0.00%
Transfer to CDBG	0	0	0.00%	0	0	0.00%
Total Water Exp	316,130	382,659	82.61%	322,146	406,961	79.16%
WASTEWATER						
Personnel	136,435	197,786	68.98%	136,455	192,767	70.79%
Services	197,437	234,860	84.07%	196,528	258,425	76.05%
Supplies & Mats	85,678	92,700	92.43%	90,732	105,479	86.02%
Other	361,426	372,741	96.96%	372,386	73,240	508.45%
Capital	0	0	0.00%	0	0	0.00%
Total W/Water Exp	780,977	898,087	86.96%	796,100	629,911	126.38%
TOTAL EXPENSES	6,354,254	8,487,073	74.87%	6,018,295	7,830,180	76.86%
REVENUES OVER/(UNDER)						
EXPENSES:	(343,537)	0		(119,148)	457,358	

CITY OF SMITHVILLE

Utility Department

Report For The Month Of: June 2026

Number Of Electric Customers: 2360

Number Of New Customers or
Transferring customers 36

Number Of Customers Leaving
The City or transferring 51

Number Of Customers Penalized: 452

Number of Customers "Cut-Off"
For Non-Payment: 19 (16 Reconnected)

**CITY OF SMITHVILLE
DEBT SERVICE RECAP
4FOR MONTH OF: June, 2026**

	2025/2026		2025/2026		2025/2026		2024/2025		AMENDED		2024/2025	
	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D	BUDGET	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	Y-T-D
REVENUES:												
Property Taxes *	1,057,607	906,299	116.70%	1,014,510	1,032,425	98.26%	1,014,510	1,032,425	1,014,510	1,032,425	98.26%	1,014,510
Transfer In/ Miscellaneous	0	0	0.00%	0	0	0.00%	0	0	0	0	0.00%	0
Interest	19,652	0	0.00%	21,212	28,210	75.19%	21,212	28,210	21,212	28,210	75.19%	21,212
Total Revenues	1,077,259	906,299	118.86%	1,035,722	1,060,635	97.65%	1,035,722	1,060,635	1,035,722	1,060,635	97.65%	1,035,722
EXPENSES:												
Bond P&I Pymts '19 C of O's	51,950	57,888	89.74%	52,963	59,912	88.40%	52,963	59,912	52,963	59,912	88.40%	52,963
Tax Note, Series 2021	106,780	107,966	98.90%	102,345	104,125	98.29%	102,345	104,125	102,345	104,125	98.29%	102,345
Tax Note, Series 2022	181,680	190,563	95.34%	179,394	191,073	93.89%	179,394	191,073	179,394	191,073	93.89%	179,394
Tax Note, Series 2023	471,200	521,750	90.31%	440,450	501,650	0.00%	440,450	501,650	440,450	501,650	0.00%	440,450
Tax Note, Series 2025	285,096	328,132	86.88%	0	0	0.00%	0	0	0	0	0.00%	0
Total Expenses	1,096,705	1,206,299	90.91%	775,151	856,760	90.47%	775,151	856,760	775,151	856,760	90.47%	775,151
NET OF REVENUES OVER (UNDER) EXPENSES	(19,446)	(300,000)		260,571	203,875		260,571	203,875	260,571	203,875		260,571

* 2024-25 values include \$13,942 excess collections from FY 2023

* 2025-26 values include \$0 excess collections from FY 2024