



City of Glendale

5850 West Glendale Avenue
Glendale, AZ 85301

City Council Workshop Agenda **UPDATED 4/24/2026***

*Mayor Jerry Weiers
Vice Mayor Ray Malnar
Councilmember Leandro Baldenegro
Councilmember Lupe Conchas Jr.
Councilmember Dianna T. Guzman
Councilmember Lauren Tolmachoff
Councilmember Bart Turner*

Tuesday, April 28, 2026

12:30 PM

**Glendale Civic Center
5750 W Glenn Drive
Glendale, AZ 85301**

Workshop

One or more members of the City Council may be unable to attend the Council Meeting in person and may participate telephonically, pursuant to A.R.S. § 38-431(4). The public will have access to where the meeting is taking place a minimum of thirty (30) minutes prior to the meeting start time posted on this agenda, pursuant to A.R.S. 38.431.02(H).

CALL TO ORDER

ROLL CALL

WORKSHOP SESSION

1. DOWNTOWN CAMPUS REINVESTMENT PROJECT UPDATE
Presented by: Eddie Garcia, AIA, City Architect, Engineering

Attachments

PowerPoint Presentation (Added 4/24/2026)*

2. COUNCIL ITEM OF SPECIAL INTEREST - CONTINUITY OF OPERATIONS SPACES
Presented by: Michelle Woytenko, Director, Field Operations

Attachments

PowerPoint Presentation (Added 4/24/2026)*

3. **FY2026-27 BUDGET WORKSHOP**
Presented by: Levi D. Gibson, Director, Budget and Finance
Amy Lindsay, Assistant Director, Budget and Finance
Jonathan Hill, Budget Administrator, Budget and Finance

Attachments

PowerPoint Presentation (Added 4/24/2026)*

4. **DISCUSSION OF COMMUNITY SURVEY RESULTS ON A POTENTIAL 2026 ELECTION FOR G.O. BOND AUTHORITY**
Presented by: Vicki L. Rios, Assistant City Manager
Levi D. Gibson, Director, Budget and Finance

Attachments

PowerPoint Presentation (Added 4/24/2026)*

CITY MANAGER'S REPORT

This report allows the City Manager to update the City Council. The City Council may only acknowledge the contents to this report and is prohibited by state law from discussing or acting on any of the items presented by the City Manager since they are not itemized on the Council Workshop Agenda.

CITY ATTORNEY'S REPORT

This report allows the City Attorney to update the City Council. The City Council may only acknowledge the contents to this report and is prohibited by state law from discussing or acting on any of the items presented by the City Attorney since they are not itemized on the Council Workshop Agenda.

COUNCIL ITEMS OF SPECIAL INTEREST

Councilmembers may indicate topic(s) they would like to have discussed by the Council at a future Workshop and the reason for their interest. The Council does not discuss the new topics at the Workshop where they are introduced.

MOTION AND CALL TO ENTER INTO EXECUTIVE SESSION

EXECUTIVE SESSION

5. **LEGAL MATTERS**

- A. The City Council will meet with the City Attorney for legal advice, discussion and consultation regarding the City's position in pending or contemplated litigation, including settlement discussions conducted in order to avoid or resolve litigation (A.R.S. § 38-431.03(A)(3)(4))
- B. Council will meet to discuss and consider records exempt by law from public inspection and are specifically required to be maintained as confidential by state or federal law (A.R.S. § 38-431.03(A)(4))

6. LEGAL MATTERS/CONTRACTS

- A. Discussion/consultation with the City Attorney and City Manager to receive an update, to consider its position, and to provide instruction/direction to the City Attorney and City Manager regarding Glendale's position in connection with contracts, agreements and/or development agreements related to Arrowhead Amenities that are the subject of negotiations (A.R.S. §§ 38-431.03 (A)(3)(4))

7. LEGAL ADVICE

- A. Discussion/consultation with the City Attorney and City Manager to receive an update, to consider its position, and to provide instruction/direction to the City Attorney and City Manager regarding Glendale's position in connection with contracts, agreements and/or development agreements pertaining to Project Baccara located at the NEC of Bullard Avenue and Olive Avenue (A.R.S. §§ 38-431.03 (A)(3)(4))

ADJOURNMENT

Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the following purposes:

1. Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body, except that, with the exception of salary discussions, an officer, appointee or employee may demand that the discussion or consideration occur at a public meeting. The public body shall provide the officer, appointee or employee with written notice of the executive session as is appropriate but not less than twenty-four hours for the officer, appointee or employee to determine whether the discussion or consideration should occur at a public meeting. (A.R.S. § 38-431.03(A)(1));
2. Discussion or consideration of records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law. (A.R.S. § 38-431.03(A)(2));
3. Discussion or consultation for legal advice with the attorney or attorneys of the public body. (A.R.S. § 38-431.03(A)(3));
4. Discussion or consultation with the attorneys of the public body in order to consider its position and instruct its attorneys regarding the public body's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation or in settlement discussions conducted in order to avoid or resolve litigation. (A.R.S. § 38-431.03(A)(4));
5. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations with employee organizations regarding the salaries, salary schedules or compensation paid in the form of fringe benefits of employees of the public body. (A.R.S. § 38-431.03(A)(5));
6. Discussion, consultation or consideration for international and interstate negotiations or for negotiations by a city or town, or its designated representatives, with members of a tribal council, or its designated representatives, of an Indian reservation located within or adjacent to the city or town. (A.R.S. § 38-431.03(A)(6));
7. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property.

(A.R.S. § 38-431.03(A)(7));

8. Discussion or consideration of matters relating to school safety operations or school safety plans or programs. (A.R.S. § 38-431.03(A)(8));

9. Discussions or consultations with designated representatives of the public body in order to discuss security plans, procedures, assessments, measures or systems relating to, or having an impact on, the security or safety of buildings, facilities, operations, critical infrastructure information and information technology maintained by the public body. Records, documentation, notes, or other materials made by, or provided to, the representatives pursuant to this paragraph are confidential and exempt from public disclosure under this chapter and title 39, chapter (A.R.S. § 38-431.03(A)(9)).

Confidentiality

Arizona statute precludes any person receiving executive session information from disclosing that information except as allowed by law. A.R.S. § 38-431.03(F). Each violation of this statute is subject to a civil penalty not to exceed \$500, plus court costs and attorneys' fees. This penalty is assessed against the person who violates this statute or who knowingly aids, agrees to aid or attempts to aid another person in violating this article. The city is precluded from expending any public monies to employ or retain legal counsel to provide legal services or representation to the public body or any of its officers in any legal action commenced for violation of the statute unless the City Council takes a legal action at a properly noticed open meeting to approve of such expenditure prior to incurring any such obligation or indebtedness. A.R.S. § 38-431.07(A)(B).

SPECIAL ACCOMMODATIONS

It is the policy of the City of Glendale that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at 623-930-2270 or e-mail adacompliance@glendaleaz.com at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

POSTING VERIFICATION

This agenda was posted on 4/17/2026 at 2:30 p.m. by MR.

This updated agenda was posted on 4/24/2026 at 1:00 p.m. by MR.



CITY COUNCIL REPORT

MEETING DATE: 04/28/2026
SUBMITTED FOR: Eddie Garcia, City Architect
DEPARTMENT: Engineering

Subject

DOWNTOWN CAMPUS REINVESTMENT PROJECT UPDATE

Presented by: Eddie Garcia, AIA, City Architect, Engineering

Purpose and Recommended Action

The purpose of this presentation is to provide Council with an update on the Downtown Campus Reinvestment Project.

Previous Related Council Action

September 19, 2017, Council Workshop for the Council to begin discussing the development and prioritization of 10-year Capital Improvement Projects
June 24, 2019, Council Policy Session on Building Asset Philosophy
October 28, 2019, Council Policy Session on Building Asset Philosophy
December 14, 2021, Council Workshop on City Hall Complex Update
April 2, 2021, City Council Strategy Retreat on Downtown Glendale as part of a Council Item of Special Interest by Vice Mayor Jamie Aldama
December 14, 2021, Council Workshop on Downtown Campus Reinvestment Project (DCRP)
January 11, 2022, Council Workshop on DCRP
June 28, 2022, Council approves contract with Okland Construction Company for the DCRP
June 28, 2022, Council approves contract with Holly Street Studio LLC as Architect for the DCRP
August 9, 2022, Council Workshop on DCRP
August 23, 2022, Council Workshop on DCRP
September 27, 2022, Council Workshop project update
October 25, 2022, Council Workshop project update
November 22, 2022, Council Workshop project update
January 6, 2023, Special Council Workshop project update
January 24, 2023, Council Workshop project update and budget discussion
February 28, 2023, Council Workshop project update
March 28, 2023, Council Workshop project update
April 11, 2023, Council Workshop project update and presentation by Holly Street Studios
May 23, 2023, Council Workshop project update
June 13, 2023, Council Workshop project update and presentation by Holly Street Studios
August 22, 2023, Council Workshop project update
September 26, 2023, Council Workshop project update
October 24, 2023, Council Workshop update and presentation by Economic Development
November 28, 2023, Council Workshop project update and presentation by Holly Street Studios
January 23, 2024, Council Workshop project update and presentation by Holly Street Studios
February 27, 2024, Council Workshop project update
March 26, 2024, Council Workshop project update
April 23, 2024, Council Workshop project update
May 28, 2024, Council Workshop project update
June 25, 2024, Council Workshop project update

September 10, 2024, Council Workshop project update
September 24, 2024, Council Workshop project update
October 8, 2024, Council Workshop project update
December 10, 2024, Council Workshop project update
January 28, 2025, Council Workshop project update
February 25, 2025, Council Workshop project update
March 25, 2025, Council Workshop project update
April 22, 2025, Council Workshop project update
May 27, 2025, Council Workshop project update
June 24, 2025, Council workshop update on Murphy Park design and presentation by Holly Street Studios
August 26, 2025, Council Workshop project update
September 23, 2025, Council Workshop project update
October 28, 2025, Council Workshop project update
November 25, 2025, Council Workshop project update
December 9, 2025, Council Workshop project update
January 27, 2026, Council Workshop project update
February 24, 2026, Council Workshop project update
March 26, 2026, Council Workshop project update

Community Benefit/Public Involvement

Glendale's City Hall was constructed in 1984. The proposed reinvestments into Glendale's Downtown Campus include Glendale's City Hall complex and parking garage, the E. Lowell Rogers amphitheater, and the adjacent Murphy Park. They are important assets that need reinvestment to ensure they are accessible and usable for many generations.

Attachments

PowerPoint Presentation (Added 4/24/2026)*



Update #42 Downtown Campus Reinvestment Project

City Council Workshop

April 28, 2026

Presenters: Eddie Garcia, City Architect, Thomas Adkins, Deputy City Manager

Site Activities



Murphy Park



NE Corner

Murphy Park



Murphy Park



Murphy Park



SE View

Amphitheater



Amphitheater



Amphitheater



Interior Progress



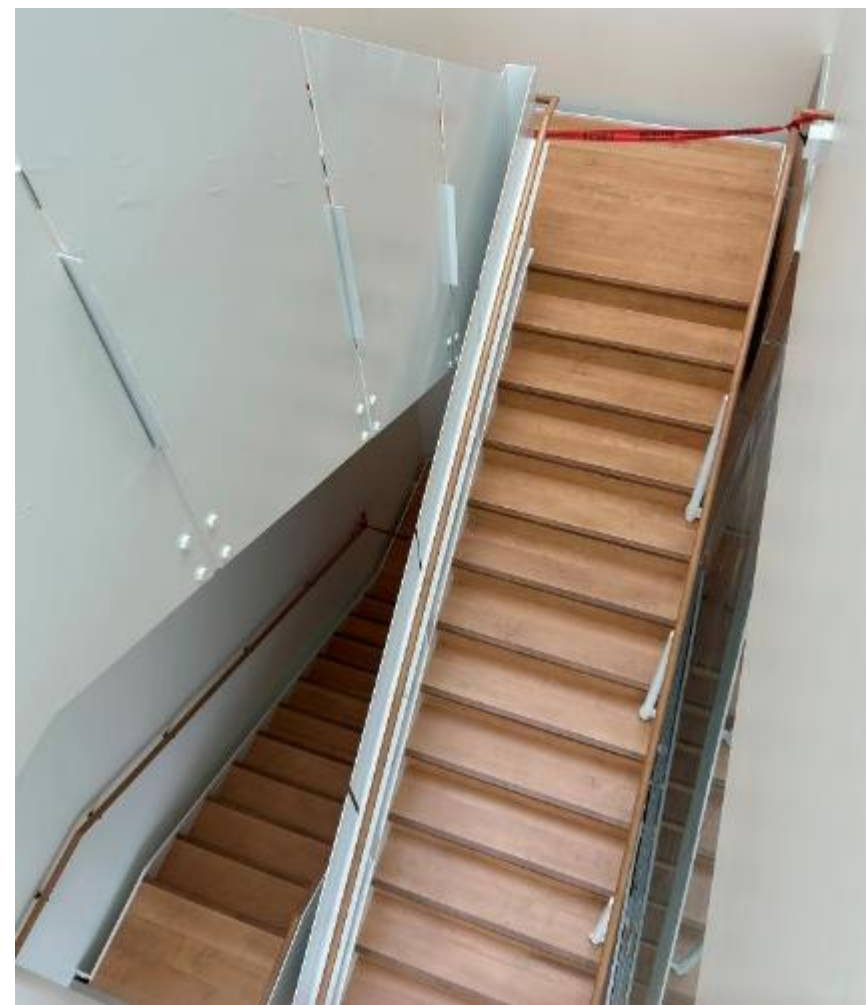
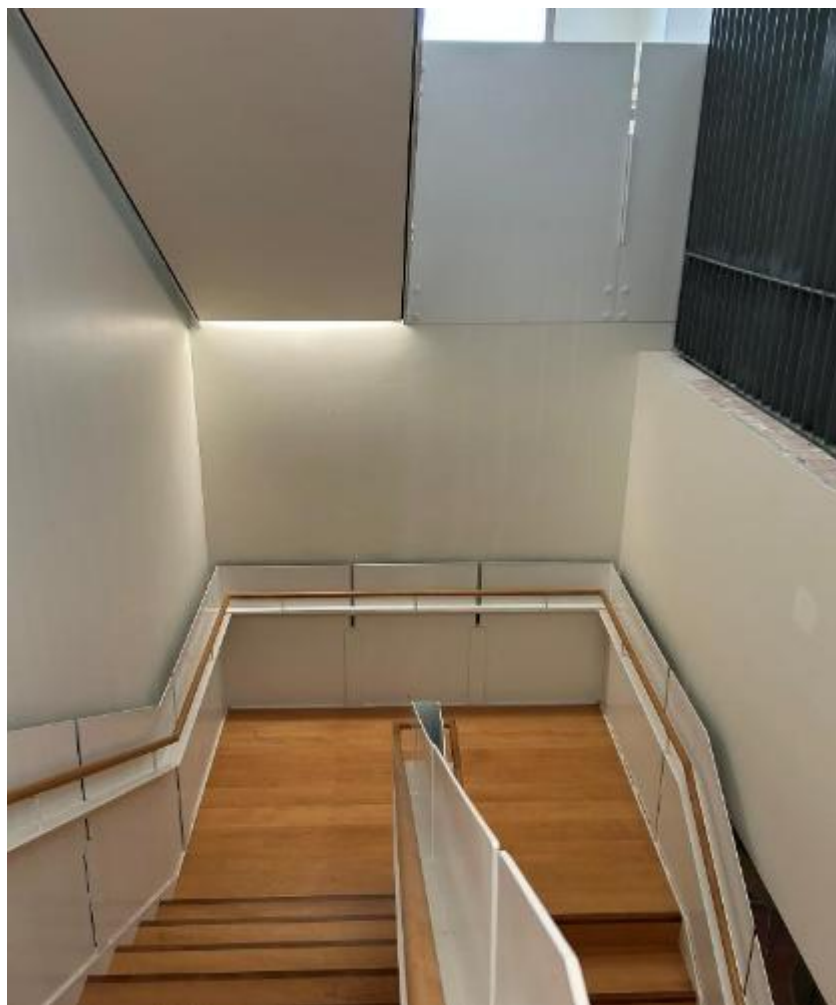
Level 1 – Multi-Purpose

Interior Progress



Level 1

Interior Progress



Interior Progress

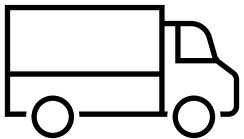




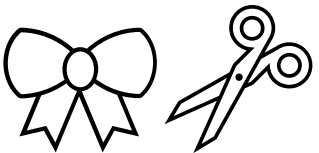
Key Dates



- Substantial Completion: City Hall, Parking Structure
- TCO: City Hall, Parking Structure
- COO: Target end of May



- Move-In: May 18th (All Departments Programmed)
- Continuity of Operations: Budget & Finance (Annex, Adult Center)



- Ribbon Cutting: June 18th
- Celebratory Event: June 20th Amphitheater & Murphy Park



Re-Opening Celebration

- June 18 - Ribbon Cutting
 - Speakers, Displays, Tours
 - Invites to Dignitaries and Former Elected Officials
 - New Time Capsule

- June 20 – Community Celebration
 - Arts/Essay Contest
 - Glendale Summer Band
 - Drone Show





New Time Capsule: Celebrating Glendale's Spirit

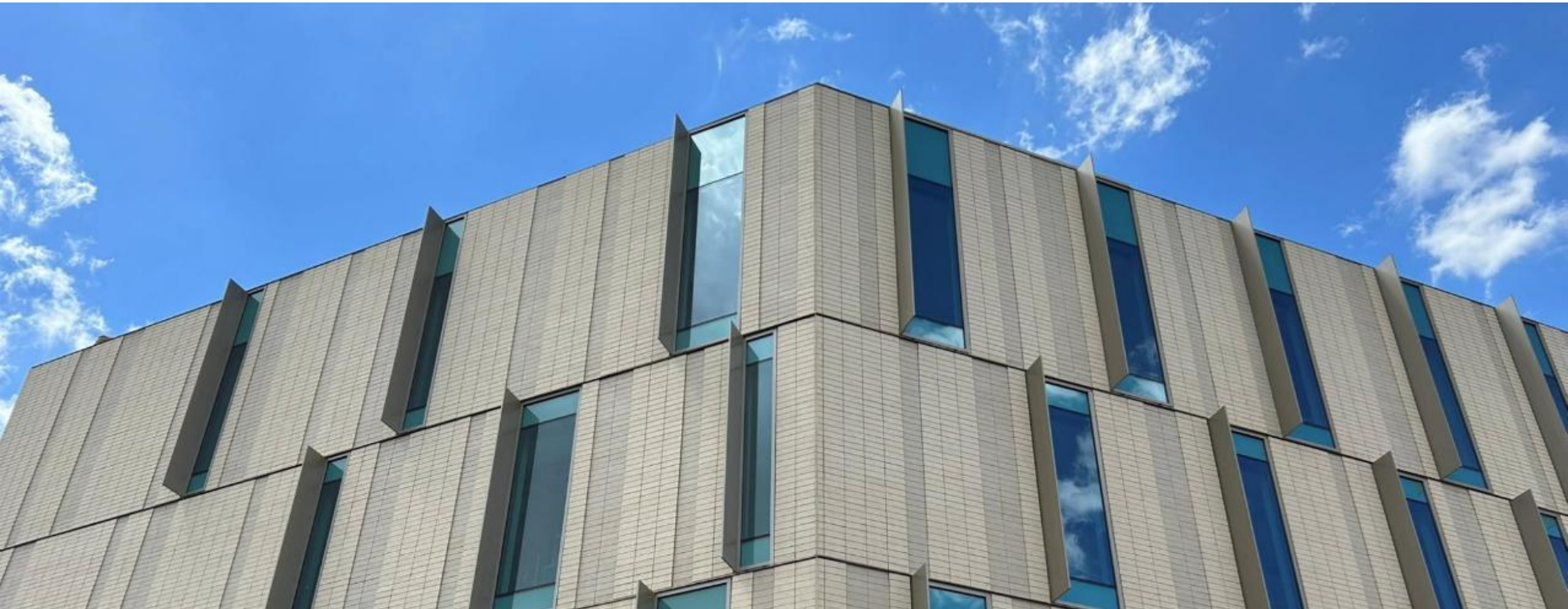


Seeking Council Consensus:

- Installation: June 18, 2026
- Proposed opening: June 18, 2060
(Glendale's 150th Birthday)
- Contributors:
 - City Council
 - Community Partners
 - City Employees



Thank You





CITY COUNCIL REPORT

MEETING DATE: 04/28/2026
SUBMITTED FOR: Michelle Woytenko, Director
DEPARTMENT: Field Operations

Subject

COUNCIL ITEM OF SPECIAL INTEREST - CONTINUITY OF OPERATIONS SPACES

Presented by: Michelle Woytenko, Director, Field Operations

Purpose and Recommended Action

This item is a follow-up to the October 14, 2025, Council Item of Special Interest (CIOSI) requested by Council members Tolmachoff and Guzman requesting the options and plans for the spaces collectively referred to as "Continuity of Operations".

Background

The City relocated staff from city hall in 2022 to facilitate the Downtown Campus Reinvestment Project (DCRP). Multiple spaces were remodeled or otherwise changed to provide seamless services to our community. As DCRP is nearing completion and plans are ongoing to relocate staff back into city hall, these Continuity of Operations Spaces may become available for other uses.

Analysis

- Staff will present the options and plans for the spaces.

Attachments

PowerPoint Presentation (Added 4/24/2026)*



CIOSI – Continuity of Operations Spaces

April 28, 2026





CIOSI Background

- October 14, 2025, City Council Workshop
- Scope: discuss the options and plans for the spaces collectively referred to as the “Continuity of Operations”
- Informational item, consensus is not requested



Continuity of Operations Spaces



Airport



Adult Center



Civic Center Campus



Sine Bldg.

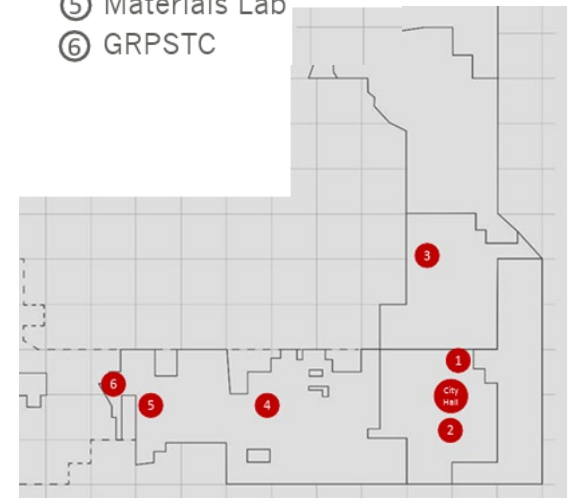


GRPSTC



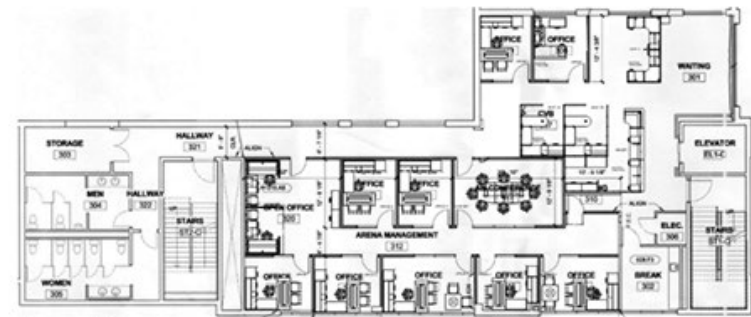
Media Center

- ① Civic Center Campus
- ② Sine Building
- ③ Adult Center
- ④ Media Center
- ⑤ Materials Lab
- ⑥ GRPSTC

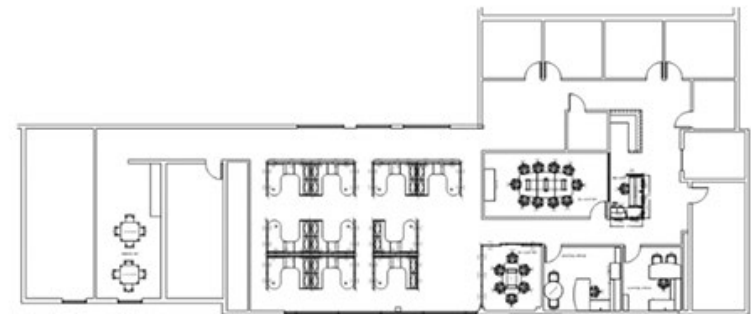


Media Center

Designed to keep
elected officials and
City Manager's Office
co-located



Level 3



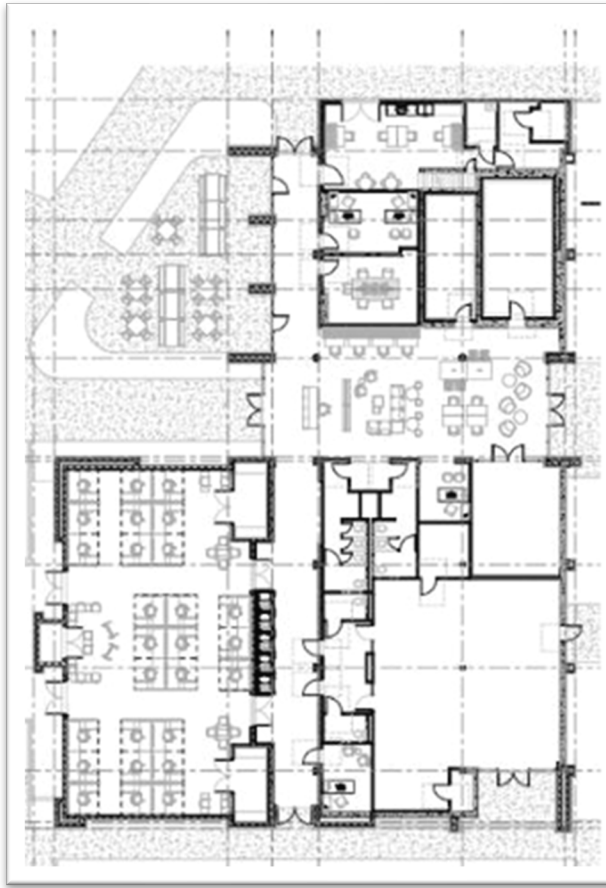
Level 2



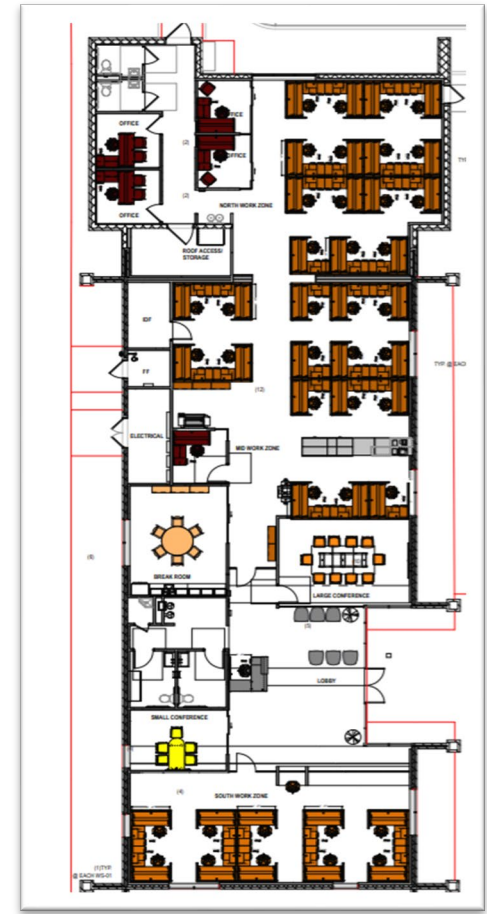
Civic Center Campus

Seamless One
Stop Shop
experience for the
customer

Temporary location for City
Clerk, Development Services
(Planning & Admin), Budget &
Finance (Customer Service)
and Special Events (now a
division of Parks & Recreation)



Annex

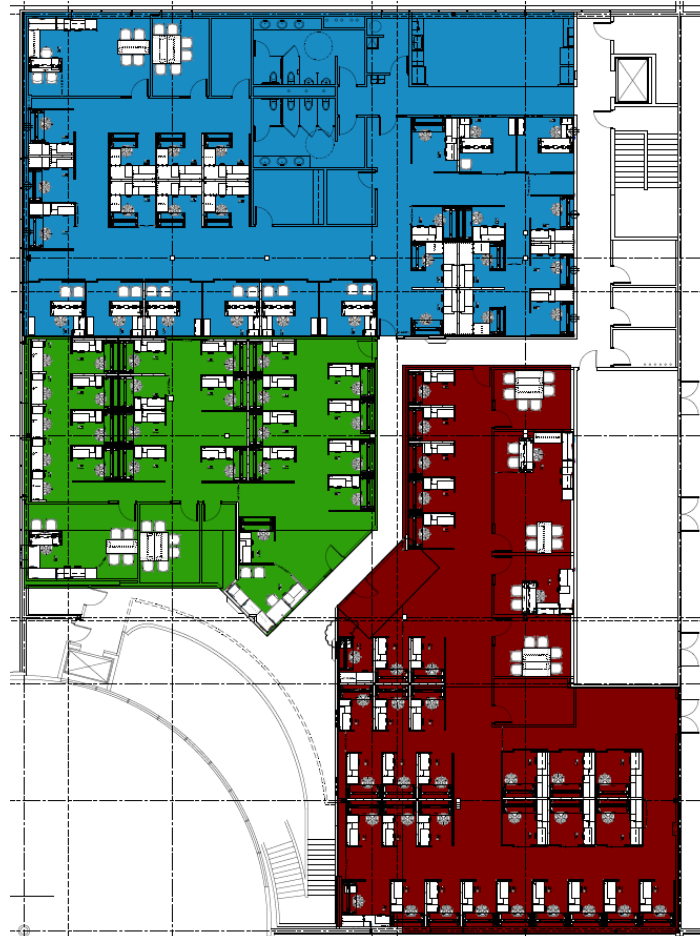


Bead

Adult Center

Improved previously
vacant space

Temporary location for Human
Resources & Risk Management;
Engineering; and Budget & Finance
Departments





Other Spaces

- Sine Building – City Attorney’s Office & Code Compliance
- GRPSTC – Development Services – inspection staff
- Airport Café – Engineering – inspection staff
- Promenade at Palmaire –Mail room & storage
- System of Care – Community Services



Space Summary

Space ID	Workstations	Offices	Conference Rooms	Total Occupant Spaces
Media Center 2nd Floor	12	3	1	15
Media Center 3rd Floor	7	9	1	16
Bead Building	41	4	3	45
Annex	41	2	1	43
Adult Center HR	21	7	1	28
Adult Center Eng	25	1	1	26
Adult Center B&F	26	8	1	34
GRPSTC (inspectors)	14	1	0	15
Airport Café (insp.)	13	1	0	14
Promenade at Palmaire	0	8	1	8
Sine Building (CAO)	0	7	2	7
Sine Building (Code Div.)	23	4	1	27



Departments to City Hall

- Mayor and Council Offices
- City Manager's Office
- City Attorney
- City Clerk
- Budget & Finance
- Development Services
- Economic Development
- Engineering
- Human Resources & Risk Management
- Intergovernmental Programs
- Organizational Performance
- *Special Events – Council Chamber Building



Other Departments

- Community Services – System of Care
- Code Compliance – Sine Building 2nd Floor
- Development Services (Inspection Services)
 - Relocated to GRPSTC; programmed to move to Annex (space currently occupied by Special Events) in July/August 2026
- Engineering (Inspection Services)
 - Relocated to Airport Café; programmed to move to Operations Campus in future
- Internal Audit Program
 - Relocated to Foothills Library; will have hoteling space at City Hall



Other Programmed Moves

- Communications – move to Sine Building 2nd Floor
 - Partial department move in July 2026
 - Video team to remain at Media Center 2nd Floor
- CVB – move to Media Center 2nd Floor
 - Currently in Westgate leased space; move in June 2026
- Parks & Recreation (Administration group)
 - Move from Main Library to Adult Center 2nd Floor
 - Programmed into space currently Human Resources & Risk Mgt.



Leased Space

- Westgate
 - Occupied by Economic Development and CVB
 - Vacated by June 2026
 - Lease terminates in July 2026
- Media Center 3rd Floor
 - Return to Renaissance Hotel



Programming Summary

Space ID	Programming
Media Center 2nd Floor	Communications (video team) & CVB
Media Center 3rd Floor	Vacate leased space
Adult Center HR	Parks & Recreation (Administration function)
GRPSTC (inspectors)	Fire Department
Airport Café (insp.)	Engineering (Inspection group)
Sine Building (CAO)	Communications
Sine Building (Code Div.)	Code Compliance Division
Annex	Return to Civic Center (DS Inspectors to occupy Special Event Space)
Bead Building	
Adult Center Eng	
Adult Center B&F	
Palmaire	



Other Space Considerations

- Space may be needed to support upcoming capital projects
 - City operations need to continue to provide seamless service
 - Foothills Public Safety
 - Main Public Safety
 - Glendale Operations Campus
 - Main Library



Innovation & Technology

- Space Needs:

- open floor plan, low workstation walls, direct sunlight
- utilize shared spaces
- proximity to customer base
- confidential data and operations
- storage for IT equipment
- covered staff parking

Ideal Size: 8 offices and 48 workstations

Not Needed:

- Lobby (no public access)
- Data center (not being moved)



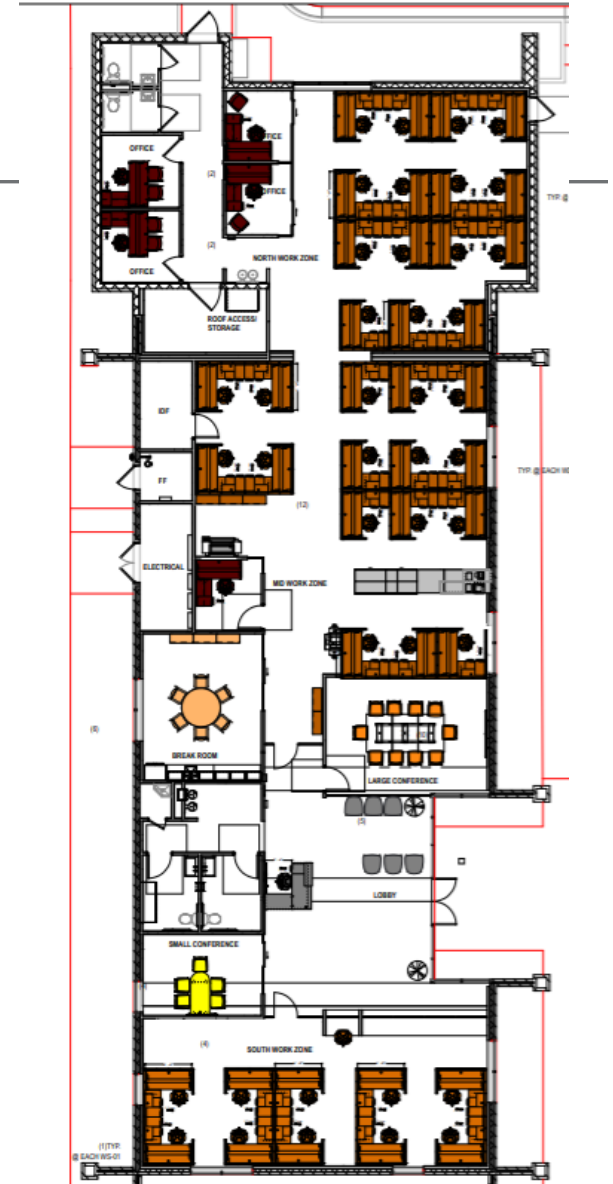
IT Options – not recommended

Space ID	Programming
Media Center 2nd Floor	Communications (video team) & CVB
Media Center 3rd Floor	Vacate leased space
Adult Center HR	Parks & Recreation (Administration function)
GRPSTC (inspectors)	Fire Department
Airport Café (insp.)	Engineering (Inspection group)
Sine Building (CAO)	Communications
Sine Building (Code Div.)	Code Compliance Division
Annex	Return to Civic Center (DS Inspectors to occupy Special Event Space)



IT - Bead Building

- Currently 41 workstations, 9 offices, 3 conference rooms
- Located downtown adjacent to covered parking





IT - Adult Center

- Currently 51 workstations, 9 office, 2 conference rooms
- Would need tenant improvements
- Not compatible with other building use
- Cybersecurity concerns
- Located 2.5 miles north of downtown (not ideal)
- No covered parking





IT – Promenade at Palmaire

- Adequate space for all staff; would need tenant improvements
- Located downtown near customer base
- Adjacent to covered parking
- Server room exists (fire suppression)





IT Options – Comparison

Amenity/Need	Adult Center	Bead Building	Promenade at Palmaire
Adequate space	✓	✗	✓
Downtown proximity	✗	✓	✓
Confidentiality	✗	✓	✓
Covered parking	✗	✓	✓
Limited Potential Alternate Use	✗	✗	✓



CITY COUNCIL REPORT

MEETING DATE: 04/28/2026
 SUBMITTED FOR:
 DEPARTMENT: Budget and Finance

Subject

FY2026-27 BUDGET WORKSHOP

Presented by: Levi D. Gibson, Director, Budget and Finance
 Amy Lindsay, Assistant Director, Budget and Finance
 Jonathan Hill, Budget Administrator, Budget and Finance

Purpose and Recommended Action

The purpose of this item is to provide Council with information and seek input on the development of the FY2026-27 budget.

Background

At the January 27, 2026 City Council Workshop, staff presented the Five-Year Financial Forecast for the General Fund and other major operating funds. Budget discussions continued on March 3, 2026, and March 30, 2026. During the planning process for the FY2026-27 budget, staff will be seeking policy guidance and direction from the Council on various budgetary items. In addition, staff will advise Council of the potential impacts of budgetary decisions on the long-term financial forecasts.

Analysis

At this meeting, staff will be presenting and requesting feedback on the complete picture of the proposed FY2026-2027 budget including the operating budget, the 10-year Capital Improvement Plan (CIP), debt service, and transfers. Staff will also cover any follow-up items from previous budget workshops.

Previous Related Council Action

On March 30, 2026, Council discussed and provided feedback on the FY2026-27 operating budget.

On March 3, 2026, Council discussed and provided feedback on the Proposed 10-Year Capital Improvement Plan.

On January 27, 2026, the Budget Overview, Revenues and the General Fund and Major Operating Funds Five-Year Financial Forecasts were presented at the Council Workshop and initiated the FY2026-27 budget process.

Community Benefit/Public Involvement

The community benefit of the City's budget process, policy direction, and budgetary decisions demonstrates sound financial decisions are made through a transparent and public process where budgetary decisions align with the strategic direction of the City and provide the public with information on service provided and Council priorities.

Attachments

PowerPoint Presentation (Added 4/24/2026)*



Council Workshop FY26-27 Budget Discussion

April 28, 2026





Budget Calendar

Item	Date
Workshop #1 – Budget Overview / Revenues / Five-Year Financial Forecasts	January 27, 2026
Workshop #2 – FY27-36 Capital Improvement Plan	March 3, 2026
Workshop #3 – (All Day) FY26-27 Operating Budget Department Presentations	March 30, 2026
<i>Workshop #4 – FY26-27 Total Tentative Budget (Operating, CIP, Debt, Contingency)</i>	<i>April 28, 2026</i>
Voting Meeting – Tentative Budget Adoption	May 12, 2026
Voting Meeting – Final Budget Adoption / Property Tax Levy	June 9, 2026
Voting Meeting – Property Tax Adoption	June 23, 2026



Agenda

- Review of Follow-up Items
- Updates on the Capital Improvement Plan
- Updates on the Operating Budget
- Highlights of the FY26-27 Budget
- Budget for FY26-27 General Fund Transfers
- Overview of the FY26-27 Budget
- Five-Year Forecast for the General Fund



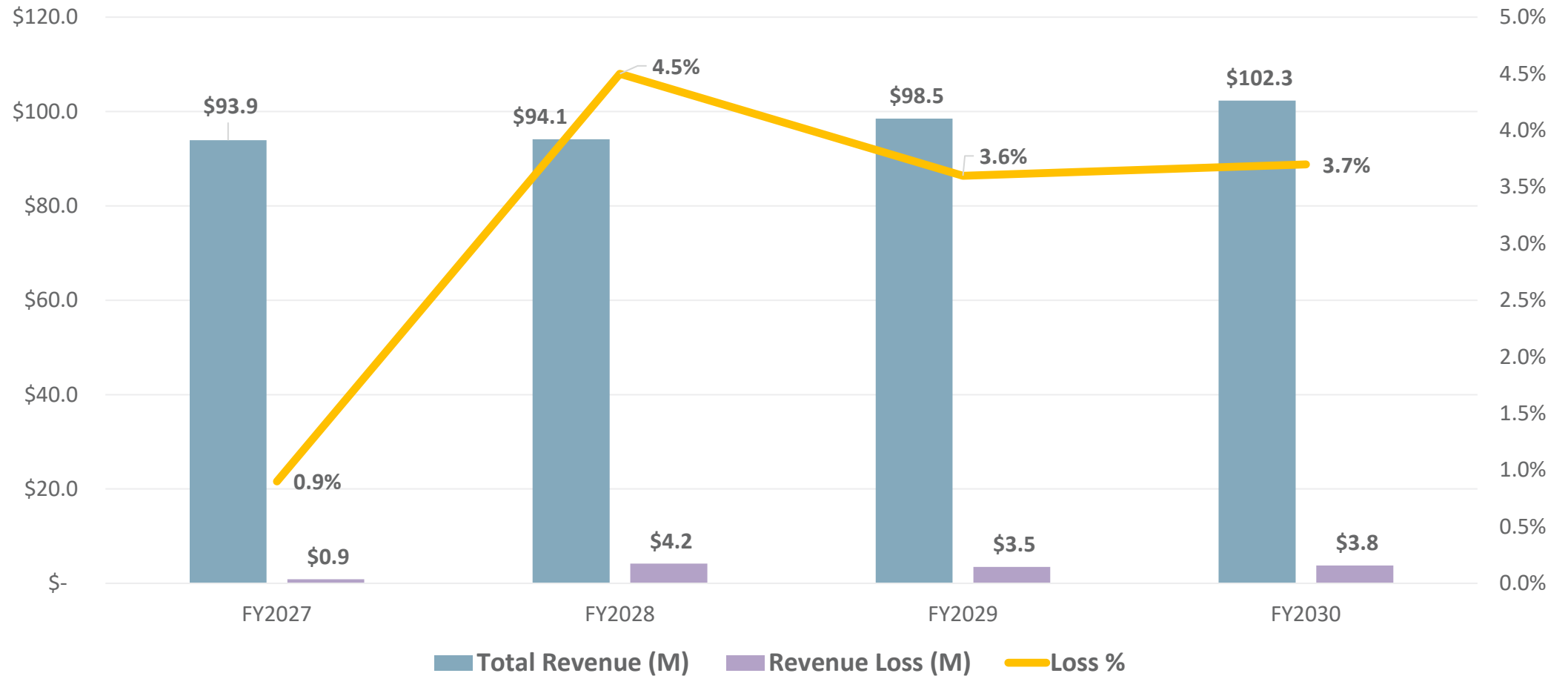
Follow-Up Memo

Memo emailed on April 23, 2026

- Citywide Custodial Services Supplemental
- Department Performance Measures
- Glendale Operations Campus Funding
- Police Services Detention Officer and Communication Specialist Stats

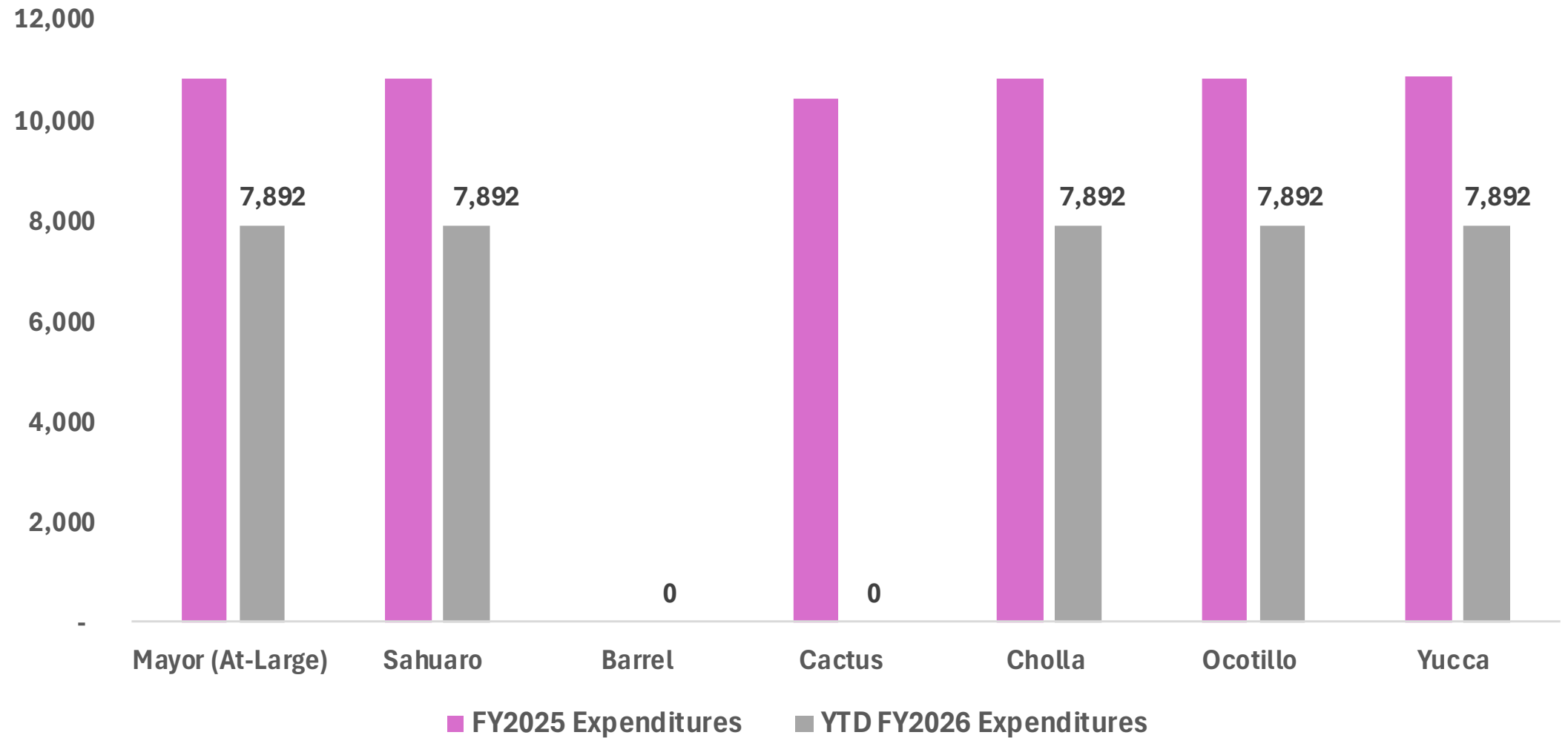


Impact to State-Shared Revenue



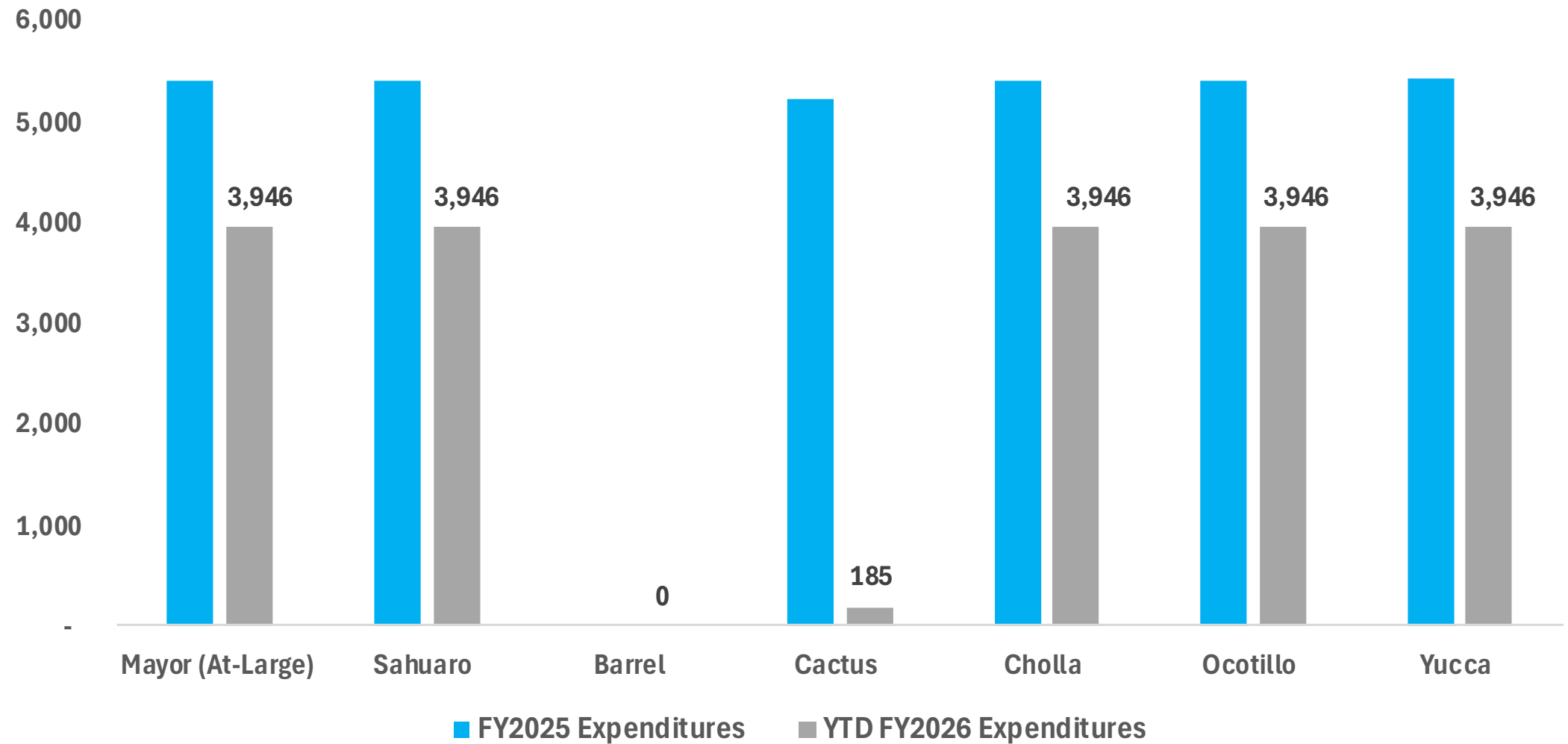


Council Stipends





Council Car Allowance





Capital Improvement Plan



New Capital Improvement Project

CIPPS27045 – GRPSTC FIRE RECRUIT ACADEMY ENHANCEMENTS

- Revenue generated from non-partner agencies' recruiting activities is allocated to support the operational, maintenance, and capital requirements of the recruiting academy.
- FY2027 Budget: \$241,000



FY27-36 Capital Improvement Plan

FY27 Carryover Amount Updated

- Carryover estimate refined with the departments
 - \$217M – March 1, 2026
 - \$234M – April 28, 2026



Glendale Operations Campus

CIPFC19016 & CIPFC23041

FUND	FY27	FY28	FY29	FY30	FY31	FY32-36	TOTAL
4030–Transportation Sales Tax	1,442,048	6,539,520	3,353,600	346,200	3,450,200	-	15,131,568
4060–Government Facilities Bonds	1,410,954	6,335,160	524,000	391,400	3,900,200	-	12,561,714
6020–Water	1,667,368	7,561,320	3,877,600	406,400	4,050,100	-	17,562,788
6120–Solid Waste	-	-	-	361,200	3,599,500	-	3,960,700
Grand Total	4,520,370	20,436,000	7,755,200	1,505,200	15,000,000	-	49,216,770



Indoor Shooting Range – CIPPS26016

FUND	Phase	FY2028
404X – Indoor Shooting Range Bonds	Study	150,000
404X – Indoor Shooting Range Bonds	Design	3,850,000
404X – Indoor Shooting Range Bonds	Construct	26,000,000
Grand Total		30,000,000



Remaining G.O. Bond Authorization

Bond Fund Program	Authorization	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032-2036
Streets	76,293,969	72,167,477	35,676,643	16,557,719	5,052,169	(2,871,145)	(20,806,301)
Public Safety	111,903,962	105,859,751	74,137,074	23,095,926	(9,777,054)	(32,175,354)	(104,769,483)
Shooting Range			(30,000,000)				
Parks	-	-	(7,365,000)	(31,504,699)	(77,949,799)	(144,032,368)	(155,291,748)
Government Facilities	3,172,786	1,761,832	(4,573,328)	(5,097,328)	(5,488,728)	(9,388,928)	(9,388,928)
Cultural Facility	2,087,625	2,087,625	2,087,625	2,087,625	2,087,625	2,087,625	2,087,625
Open Spaces & Trails	25,935,998	16,139,136	16,139,136	16,139,136	16,139,136	16,139,136	16,139,136
Library	6,193,165	6,193,165	(9,276,835)	(15,326,635)	(24,482,635)	(25,982,635)	(38,182,635)
Flood Control	30,000,000	24,994,299	18,940,379	14,688,859	9,303,739	9,303,739	9,303,739



Operating Budget



Stormwater Fund/Division

Stormwater Division

- Moved from the Sewer Fund to the new Stormwater Fund

Parks & Rec Stormwater/Retention Maintenance

- \$180,584 moved from (General Fund) to Stormwater Fund
 - Retention Basin Maintenance
 - Skunk Creek Maintenance



Position Reclasses

Human Resources – 1 FTE

- Reclass Benefits Analyst position to an HR Specialist and an HR Technician.
- Fiscal Impact: \$54,585

Transportation – 0.25 FTE

- Eliminated two vacant part-time Transit Operator positions and convert seven part-time Transit Operator positions from part-time 30+ hours to full-time 40-hour positions.
- Fiscal Impact: \$24,012



Position Reclasses

Fire Services – 0 FTE

- Reclass Fleet Maintenance Coordinator to CIP & Engineering Project Manager
 - Fiscal Impact: \$23,071
- Reclass Sr. Service Worker to Lead Fleet Journeyman Technician
 - Fiscal Impact: \$17,799



FY27 Requested Position by Department

City Court	4.5 FTE
Human Resources	2 FTE
Innovation & Technology	2 FTE
Police Services	10 FTE
Parks & Recreation	6 FTE
Water Services	3 FTE
Field Operations	1 FTE
Transportation	1.25 FTE
TOTAL-----	29.75 FTE



Operating Budget Adjustments

Vehicle Replacement Fund (VRF) Carryover

- Increased by \$130,219

Compensation and Classification Market Study

- Increased by \$1,133,318

Fire Services Timekeeping Solution

- Transition from on-premises database software to a cloud-based solution
- \$143,871



FY26-27 Budget Highlights

Conservative Forecasting Methodology

No Property Tax Rate Increase

- Property Tax Rate decreases annually due to flat levy policy
- Property Tax has decreased from \$2.20 per \$100 of property value in FY16 to \$1.39 per \$100 of property value in FY27

Budget Priorities

- Employee Retention
- Public Safety
- City Infrastructure (Streets, Water/Wastewater, Etc.)



FY26-27 Budget Highlights

Recommended Increases in Employee Pay

- 3% Cost of Living Adjustment (COLA) for non-represented employees
- Up to 2.0% merit increases
- Compensation and Classification Market Study

Public Safety Increases

- In accordance with negotiated Memorandums of Understanding



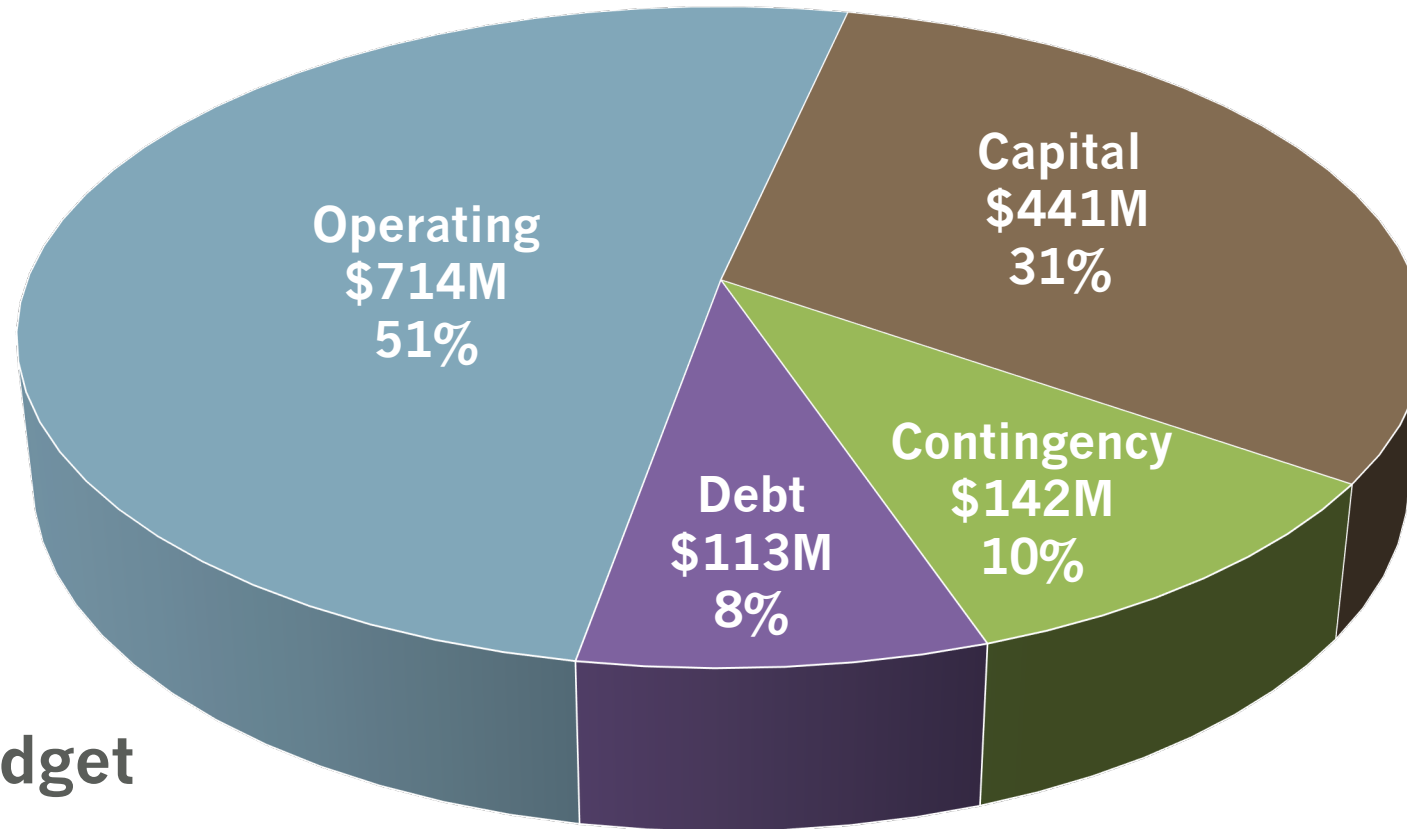
FY26-27 General Fund Transfers

General Fund Transfers In	
Public Safety Sales Tax – Police	\$32,460,738
Public Safety Sales Tax – Fire	\$16,268,157
Total Transfers In	\$48,728,895

General Fund Transfers Out	
Vehicle Replacement Fund	(\$5,082,136)
Airport Special Revenue Fund	(\$182,415)
CAP Grant	(\$70,215)
Public Housing	(\$786,258)
GRPSTC	(\$3,901,990)
Maintenance of Effort Transfers	(\$2,309,443)
General Fund Capital Projects	(\$18,545,476)
Debt Service – COPs	(\$20,551,073)
Debt Service – MPC/Excise Tax	(\$31,083,500)
Total – Transfers Out	(\$82,512,506)



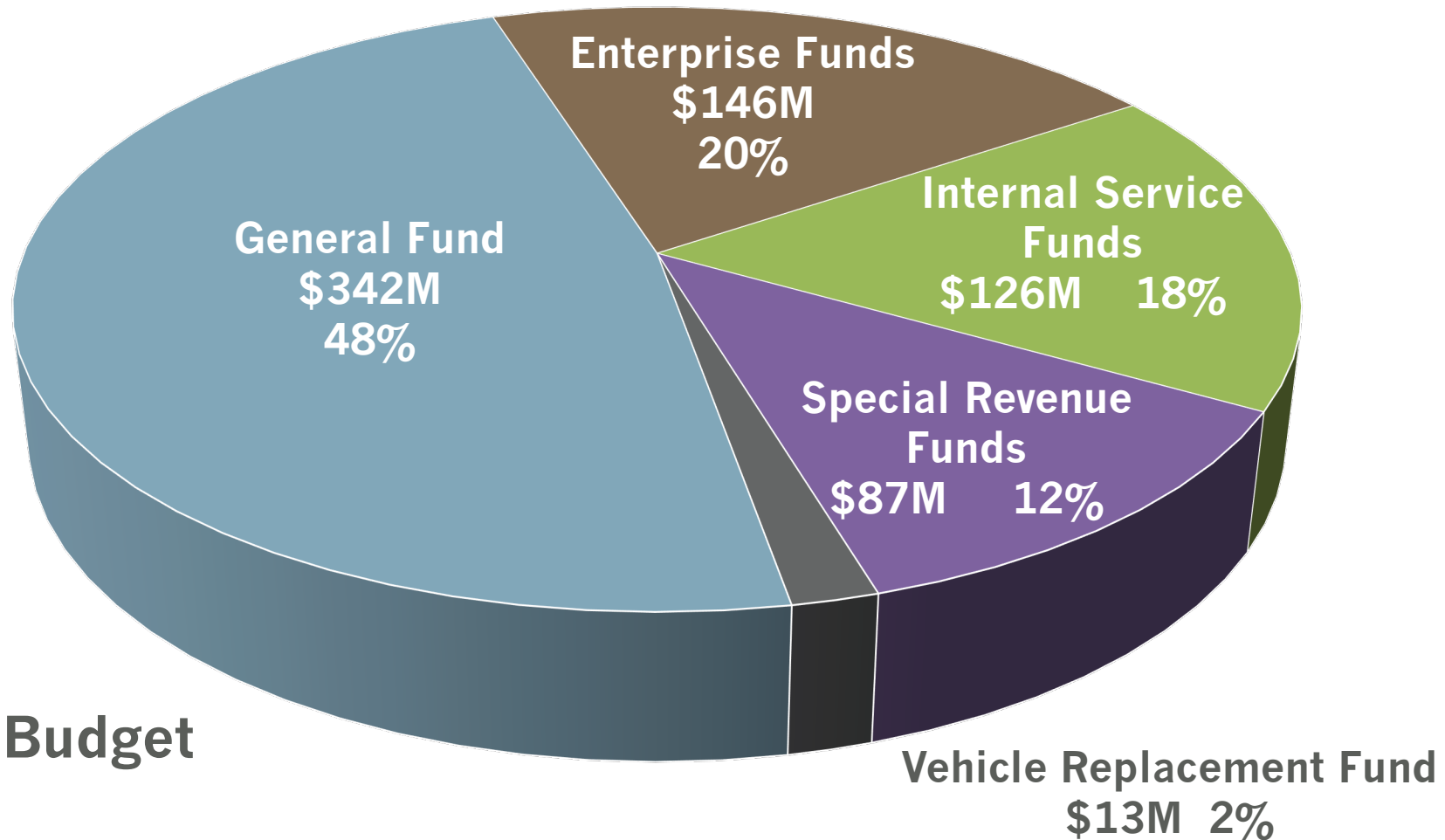
FY26-27 Total Budget Appropriation



**FY26-27 Total Budget
\$1.41B**

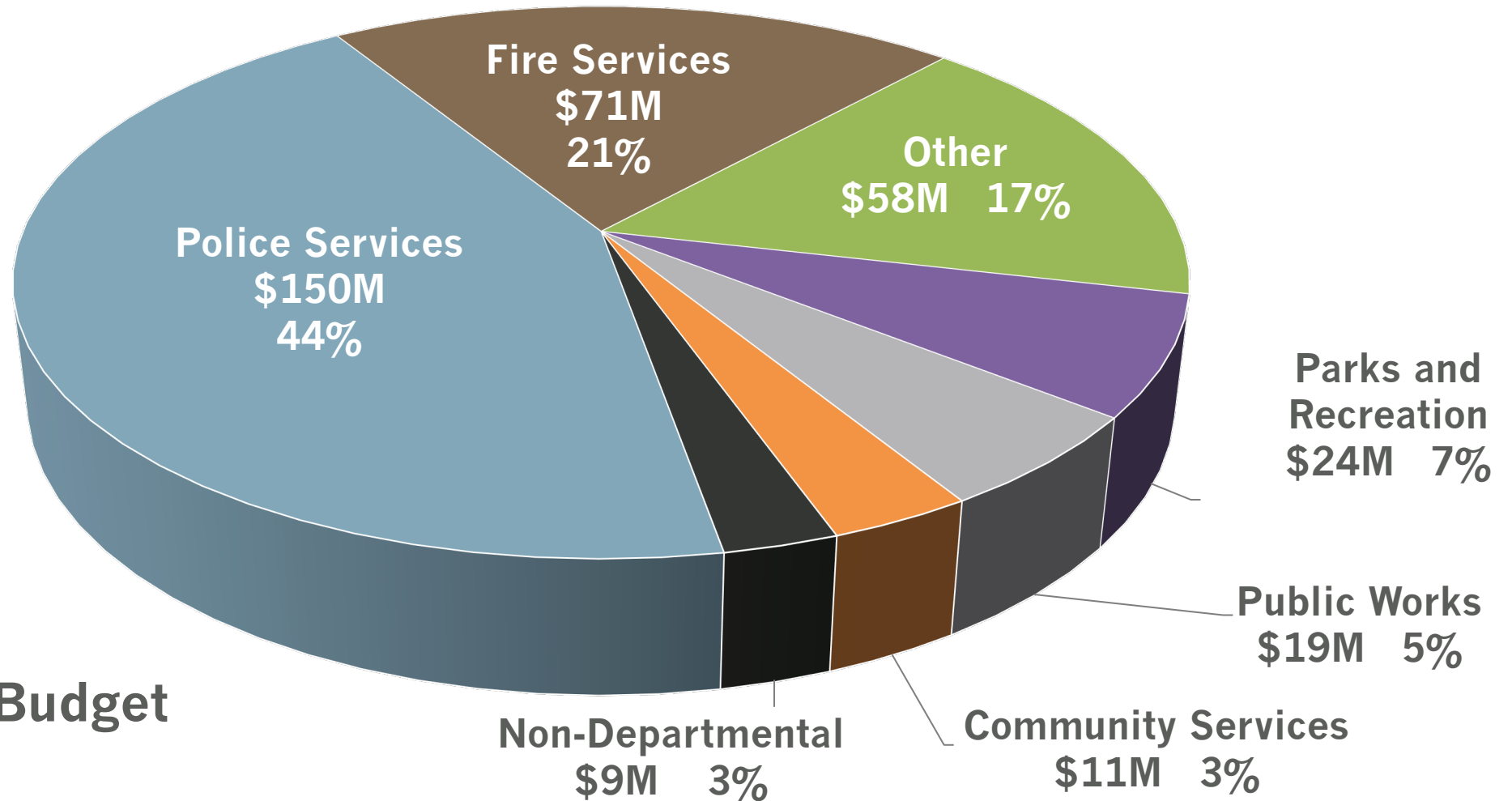


FY26-27 Operating Budget by Fund





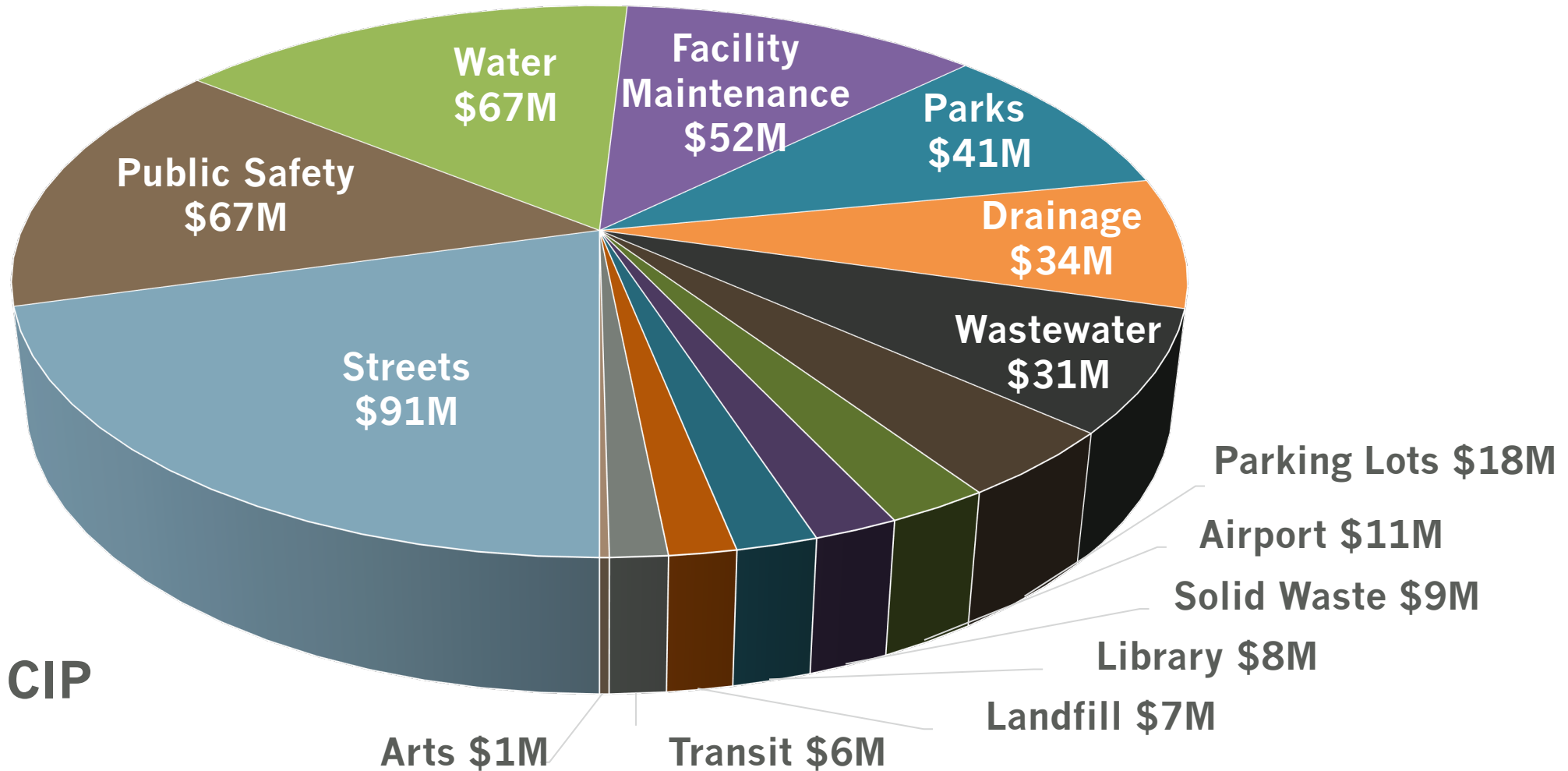
FY26-27 General Fund Operating Budget by Function



**Total FY26-27 Budget
\$342M**



FY26-27 Capital Improvement Plan



**Total FY26-27 CIP
\$441M**



General Fund Five-Year Financial Forecast

	FY27 Budget	FY28 Budget	FY29 Budget	FY30 Budget	FY31 Budget
Beginning Fund Balance	299,764,853	288,602,181	258,578,839	220,232,396	183,279,570
Operating Revenue	363,021,738	359,065,161	373,393,703	387,860,988	394,783,621
Ongoing Operating Expenditures	(338,114,534)	(358,199,651)	(374,568,545)	(387,527,364)	(401,044,954)
One-Time Operating Expenditures	(2,286,266)	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
Net Transfers	(33,783,611)	(28,388,852)	(34,671,601)	(34,786,448)	(43,291,168)
Contingency	(5,000,000)				
Total Surplus/(Deficit) w/o Contingency	(11,162,673)	(30,023,342)	(38,346,443)	(36,952,825)	(52,052,501)
Ending Fund Balance w/o Contingency	288,602,181	258,578,839	220,232,396	183,279,570	131,227,070
Assigned FB - General Govt CIP	18,545,476	8,180,274	12,620,494	11,354,441	12,675,171
Pension Reserves (Committed)	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Unassigned Fund Balance w/o Contingency	250,056,705	230,398,565	187,611,902	151,925,129	98,551,898
Fund Balance Policy					
25% Ongoing Operating Expenses	84,528,633	89,549,913	93,642,136	96,881,841	100,261,238



Budget Calendar

Item	Date
Workshop #1 – Budget Overview / Revenues / Five-Year Financial Forecasts	January 27, 2026
Workshop #2 – FY27-36 Capital Improvement Plan	March 3, 2026
Workshop #3 – (All Day) FY26-27 Operating Budget Department Presentations	March 30, 2026
Workshop #4 – FY26-27 Total Tentative Budget (Operating, CIP, Debt, Contingency)	April 28, 2026
<i>Voting Meeting – Tentative Budget Adoption</i>	<i>May 12, 2026</i>
Voting Meeting – Final Budget Adoption / Property Tax Levy	June 9, 2026
Voting Meeting – Property Tax Adoption	June 23, 2026



Questions?



CITY COUNCIL REPORT

MEETING DATE: 04/28/2026
 SUBMITTED FOR: Levi Gibson, Director
 DEPARTMENT: Budget and Finance

Subject

DISCUSSION OF COMMUNITY SURVEY RESULTS ON A POTENTIAL 2026 ELECTION FOR G.O. BOND AUTHORITY

Presented by: Vicki L. Rios, Assistant City Manager
 Levi D. Gibson, Director, Budget and Finance

Purpose and Recommended Action

Staff will present information related to the results of a community survey of potential voters and their sentiments around a potential G.O. Bond election. Additionally, recommendations from the Library Advisory Board, Parks and Recreation Commission, and Citizen Bond Election Committee (Bond Committee) regarding a November 2026 election will be shared. Staff will be seeking a consensus from the Council on whether to notify the county of the city's intent to hold an election in November 2026.

Background

The City uses General Obligation (G.O.) Bonds to fund facility, infrastructure, and equipment capital improvement projects such as Flood Control, Open Space & Trails, Parks, Public Safety, Transportation, Economic Development, Cultural Facilities, Government Facilities, and Libraries. G.O. Bonds can also be used for enterprise fund capital projects for Landfill or Water/Sewer. In the case of enterprise funds, the Council can choose to pay the debt service from enterprise fund revenues or from other sources. G.O. Bonds are backed by "the full faith and credit" of the city, and the debt service (principal and interest payments) on the bonds is repaid from secondary property taxes levied each fiscal year during the budget process. Ongoing maintenance and operating costs for G.O. Bond projects are generally paid out of the General Fund.

Analysis

At the January 27, 2026, Council Workshop, staff provided information related to the Bond Committee and a potential G.O. Bond election in November 2026. The consensus of the Council was to reestablish a Citizen Bond Election Committee (Bond Committee) and for that committee to seek input from the Parks and Recreation Commission and the Library Advisory Board regarding a 2026 G.O. Bond Election. Staff has met with the Bond Committee, Parks and Recreation Commission, and the Library Advisory Board and is bringing forth to council their recommendations regarding a 2026 G.O. Bond Election. Staff will be seeking direction from the Council on whether to continue the process of calling for an election.

If the consensus of the Council is to continue, the next step would be to notify Maricopa County, by May 7, 2026, of the intent to hold an election. A Resolution by Council referring the question or questions to the ballot would need to be provided to the County by June 8, 2026, in order to meet the deadline to call for the election.

Previous Related Council Action

On January 27, 2026, at its Council Workshop, staff provided information related to the Bond Committee and a potential G.O. Bond election in November 2026.

On January 27, 2026, at its voting meeting, the Council adopted Ordinance 026-04 establishing a new ad-hoc Citizen Bond Election Committee.

Community Benefit/Public Involvement

General Obligation bond financing is commonly used by cities to finance public infrastructure like parks, roads, fire stations, police stations, and other facilities. Bond financing allows the city to build amenities the public can enjoy now and pay for over time, thereby creating what is sometimes referred to as "generational equity".

Attachments

PowerPoint Presentation (Added 4/24/2026)*



Potential 2026 Bond Election

April 28, 2026





Agenda

- Survey Results
- Current GO Bond Issuance Capacity
- Recommendations
 - Library Advisory Board
 - Parks and Recreation Advisory Commission
 - Bond Committee
- Discussion and Consensus



Glendale Survey

March 2026

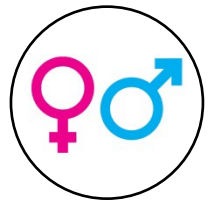
Methodology

New Bridge Strategy conducted a survey among N=400 registered voters throughout the City of Glendale via text invitation to an online survey and live telephone interviews (both cellphones and landlines).

Interviews were conducted February 28 – March 4, 2026. They were distributed proportionally throughout the City. Quotas were also set for key demographic sub-groups, such as gender and age.

The margin of error is $\pm 4.89\%$ for the overall sample. The margin of error will vary for sub-groups.

Key Demographics



Gender

<i>Male</i>	48%
<i>Female</i>	52%



Age

<i>18-34</i>	28%
<i>35-44</i>	20%
<i>45-54</i>	14%
<i>55-64</i>	16%
<i>65+</i>	22%



Length of Residence

<i>10 Years or Less</i>	34%
<i>11-29 Years</i>	37%
<i>30+ Years/Native</i>	29%



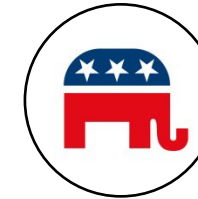
Education

<i>High School or Less</i>	22%
<i>Some College</i>	40%
<i>College Grad</i>	23%
<i>Post Grad</i>	15%



Ethnicity

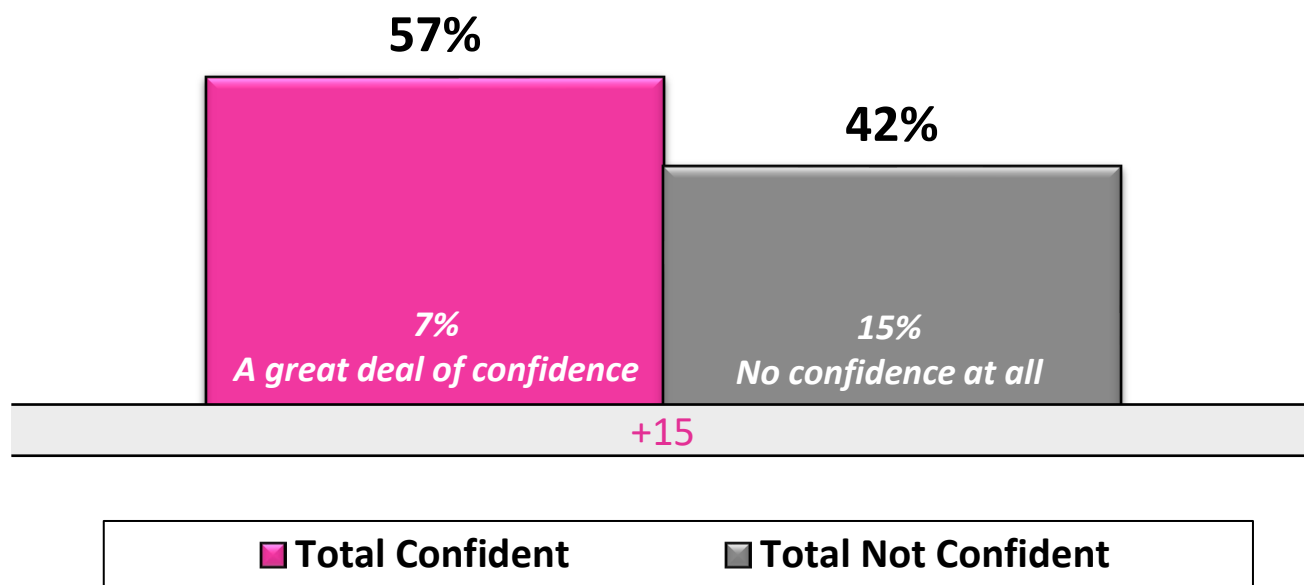
<i>White</i>	64%
<i>Voters of Color</i>	38%



Party

<i>Republican</i>	38%
<i>Independent</i>	28%
<i>Democrat</i>	34%

A majority of voters have confidence in how the City of Glendale handles its money. Democrats, women and older voters are more likely to say they are confident in the City.



Top Subgroups "Total confidence"	
Democrat women	74%
Democrats 45+	72%
Age 65+	68%
Women 45+	67%
Yucca	67%
Democrats	67%
Education: Post-grad	67%
Cholla	66%
Women <College	65%
Women	63%
Men college+	63%

How much confidence do you have in the city of Glendale to spend taxpayer funds wisely? Would you say you have...



2025 Survey Results

In general, would you say that the City of Glendale is heading in the right direction, or the wrong direction?

20.3% Definitely right direction
42.5% Probably right direction
9.0% Probably wrong direction
7.7% Definitely wrong direction
20.5% Don't Know, Refused

62.8%	Total Right
16.7%	Total Wrong
20.5%	DK, Refused

☐ 29 and Under:	62.5% right direction
☐ 30-39:	56.2% right direction
☐ 40-49:	67.9% right direction
☐ 50-64:	60.0% right direction
☐ 65+:	65.3% right direction

Cholla:	67.3% right direction
Sahuaro:	68.1% right direction
Barrel:	52.9% right direction
Cactus:	57.7% right direction
Ocotillo:	62.7% right direction
Yucca:	59.3% right direction



Potential Parks Ballot Measure

Fewer than half of voters would vote yes on the \$80M proposal that does not include the aquatic center.

There may be a proposal on the ballot here in Glendale in the future. Please read the following proposal carefully as this language is somewhat technical. If the election were being held today, would you vote yes or no on a proposal that reads as follows...

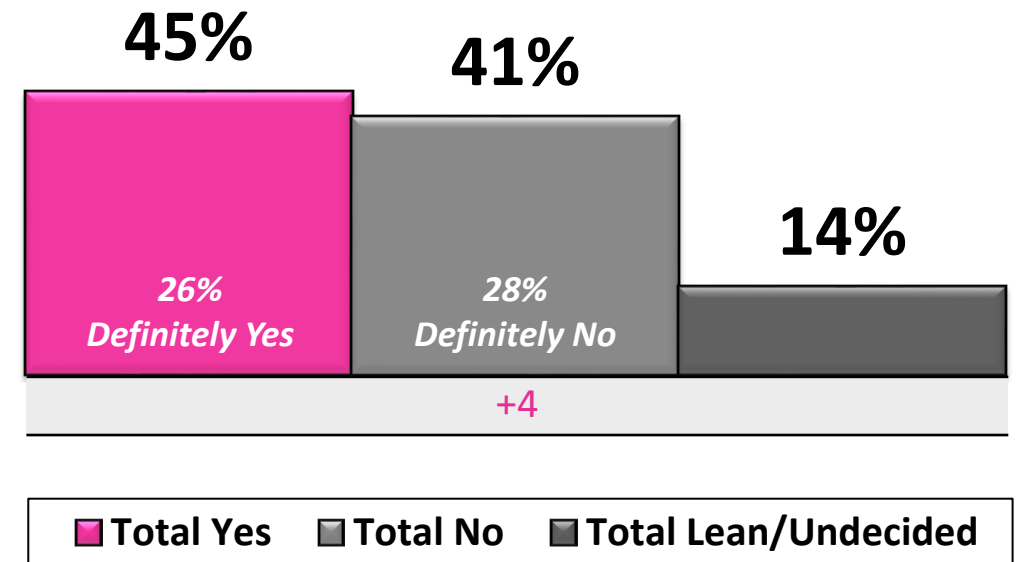
Shall the City of Glendale be authorized to issue and sell up to \$80 million of general obligation bonds to plan, construct, upgrade, improve, repair and remodel parks and recreation facilities and amenities throughout the city including, but not limited to, projects such as, irrigation systems to increase water conservation; installation of energy efficient lighting; repair and improvement of trails and paths for hiking, walking and biking; installation of new play and shade structures; and renovation of historic buildings and features in parks, with all expenditures overseen by the city's Parks and Recreation Advisory Commission and to be subject to the City's annual independent audit.

The issuance of these bonds will result in a property tax increase sufficient to pay the annual debt service on the bonds.

A "yes" vote shall authorize the City of Glendale governing body to issue and sell up to \$80 million of general obligation bonds of the City to be repaid with secondary property taxes.

A "no" vote shall not authorize the City of Glendale governing body to issue and sell such bonds of the City.

**Asked of Sample A, N=200*



The larger measure that includes funding for an aquatic center is at a comparable level of support.

There may be a proposal on the ballot here in Glendale in the future. Please read the following proposal carefully as this language is somewhat technical. If the election were being held today, would you vote yes or no on a proposal that reads as follows...

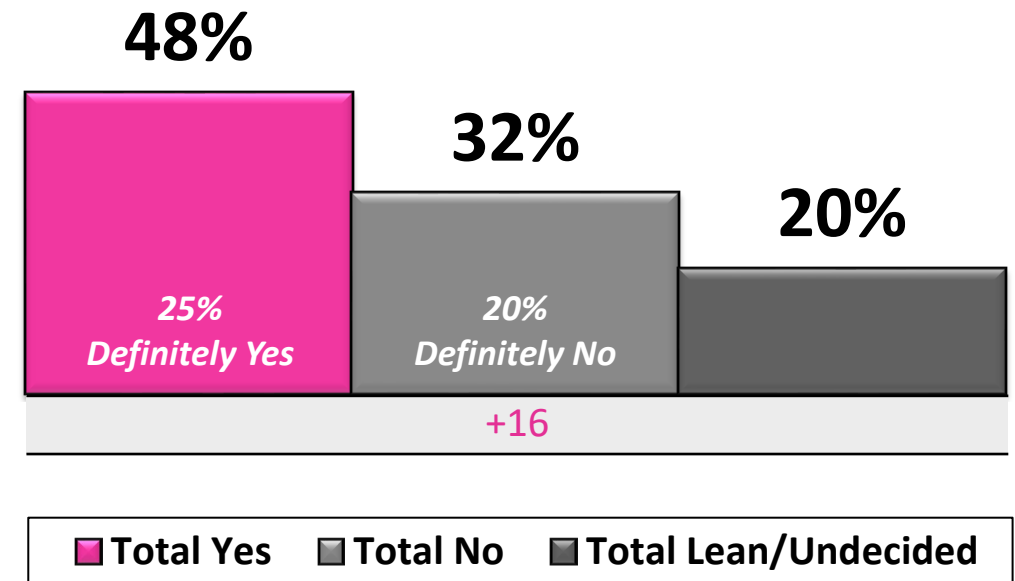
Shall the City of Glendale be authorized to issue and sell up to \$172 million of general obligation bonds to plan, construct, upgrade, improve, repair, and remodel parks and recreation facilities and amenities throughout the city including, but not limited to, projects such as, irrigation systems to increase water conservation; installation of energy efficient lighting; repair and improvement of trails and paths for hiking, walking and biking; installation of new play and shade structures; renovation of historic buildings and features in parks; and construction of a recreation and aquatics center in Heroes Regional Park, with all expenditures overseen by the city's Parks and Recreation Advisory Commission and to be subject to the City's annual independent audit.

The issuance of these bonds will result in a property tax increase sufficient to pay the annual debt service on the bonds.

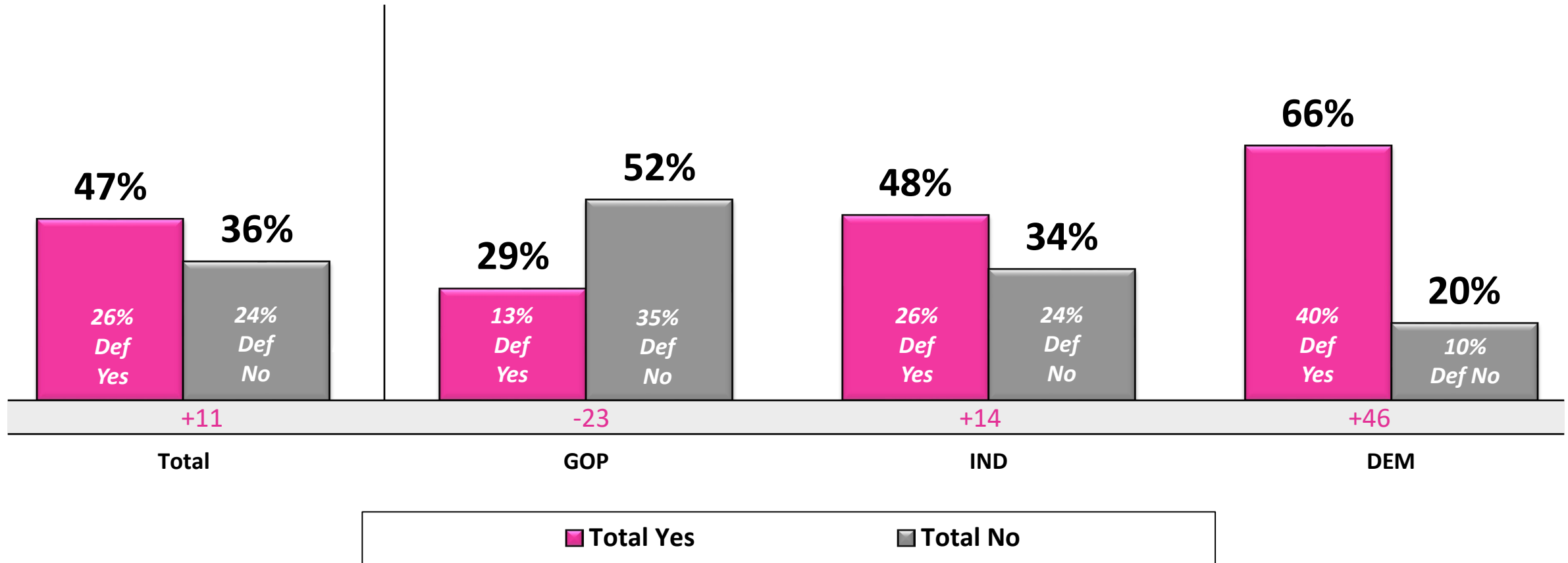
A "yes" vote shall authorize the City of Glendale governing body to issue and sell up to \$172 million of general obligation bonds of the City to be repaid with secondary property taxes.

A "no" vote shall not authorize the City of Glendale governing body to issue and sell such bonds of the City.

**Asked of Sample B, N=200*



Combined Results

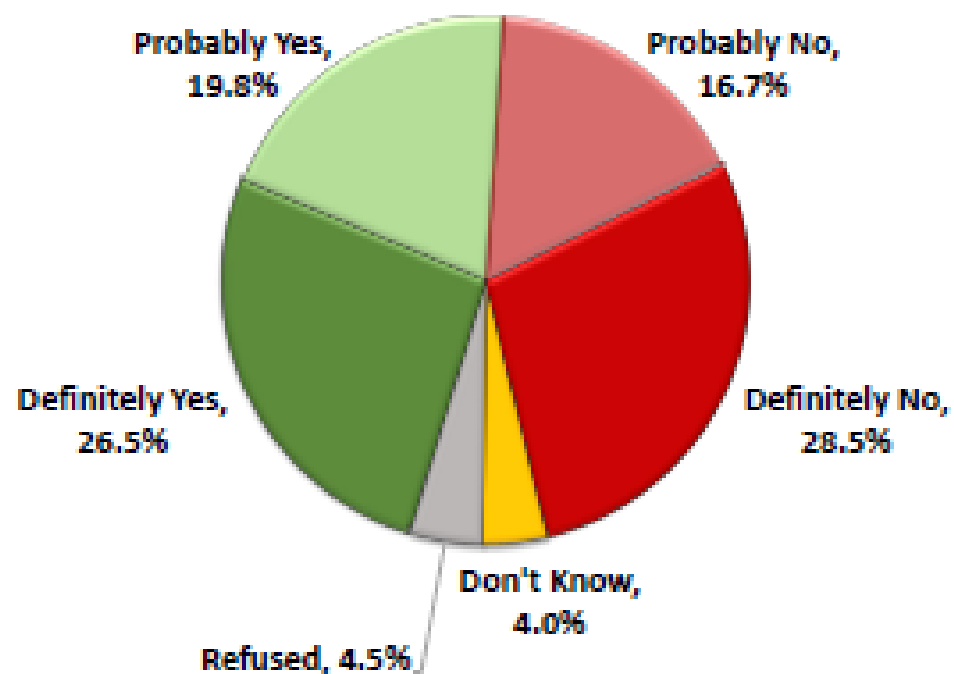


Initial Ballot - COMBINED



2025 Survey Results - Parks

Library Post-Test



Total: 46.3% Yes
45.2% No

	Yes	No
Under 29	71.9%	25.0%
30 - 39	62.5%	25.0%
40 - 49	42.9%	46.4%
50 - 64	37.5%	55.0%
65+	43.8%	47.9%
GOP	30.8%	62.2%
Dem	60.0%	30.7%
IND	54.2%	36.1%
Other	56.2%	31.2%

Comments from Supporters

It's good to improve parks and public spaces
Glendale parks are in need of repair
Will increase quality of life
Will improve the city/community
Water conservation
Places for children to play
Improved safety
Glendale is growing
Increase property values

What are the one or two main reasons why you would vote Yes on this proposal?

"I think investing in the community is important to increase the quality of life. Better amenities should also increase property values."

Male, Age 35-44, IND

"Some parks are in desperate need of upgrades. People enjoy parks more when they look nice. I support all environmental conservation efforts."

Female, Age 45-54, IND

"Updating infrastructure is important to me. I see other communities that don't do that, and it is not good for the cities."

Female, Age 65+, Dem

Sensitivity to tax increases is the main driver for voters who say they would vote no.

Taxes already too high

City does a poor job managing current funds

Other issues are more important/deserve funds

The cost of living is too high to raise taxes

"The city of Glendale has done a poor job of managing the funds it already has. Giving them more money, even for a worthy cause, only encourages them to waste more money."

Male, Age 55-64, Dem

"Life is too expensive, the working class is struggling to buy groceries and pay bills, and taxes are already too high."

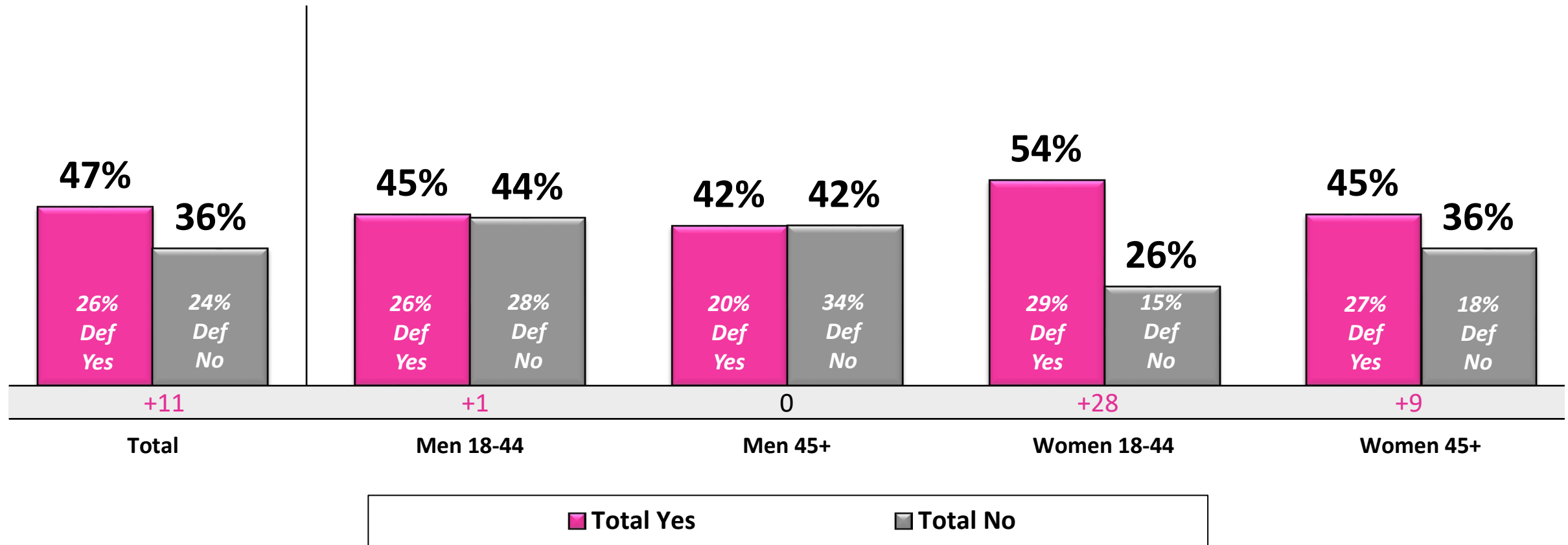
Female, Age 45-54, GOP

"Property tax increase. I am all for our parks and rec department, but with the money we already have."

Female, Age 65+, GOP

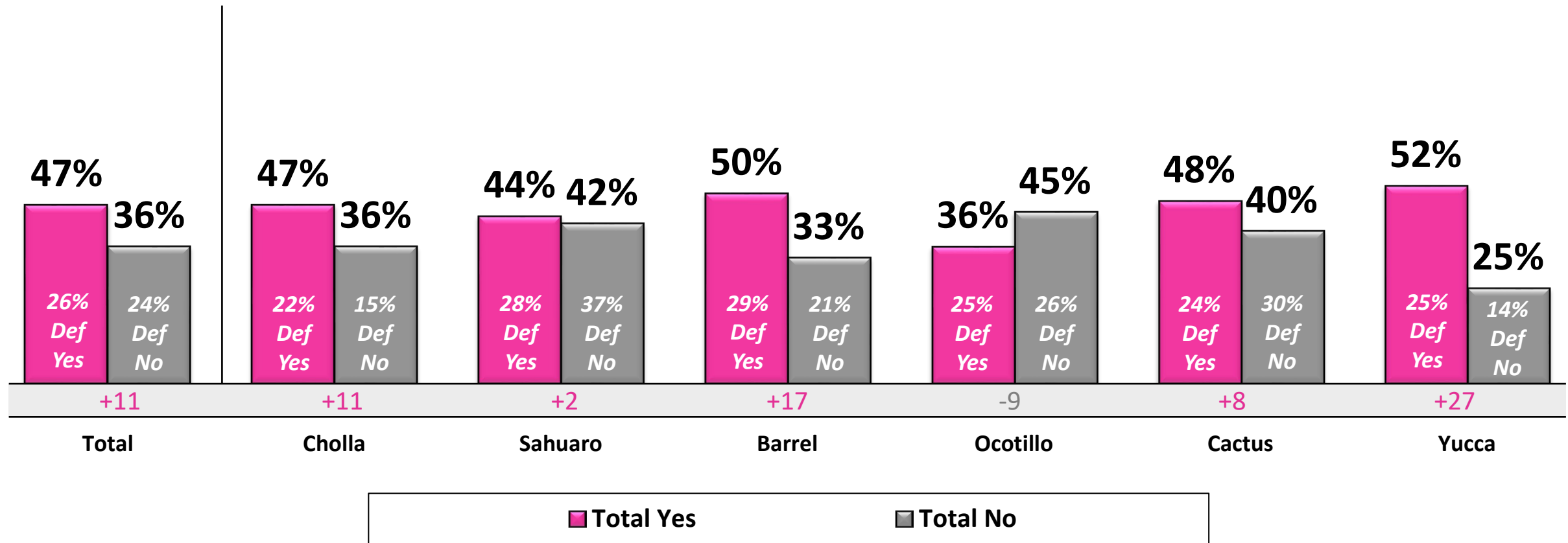
What are the one or two main reasons why you would vote No on this proposal?

Younger female voters are most supportive of the potential measure.



Initial Ballot - COMBINED

Voters in Yucca and Barrel are most supportive.

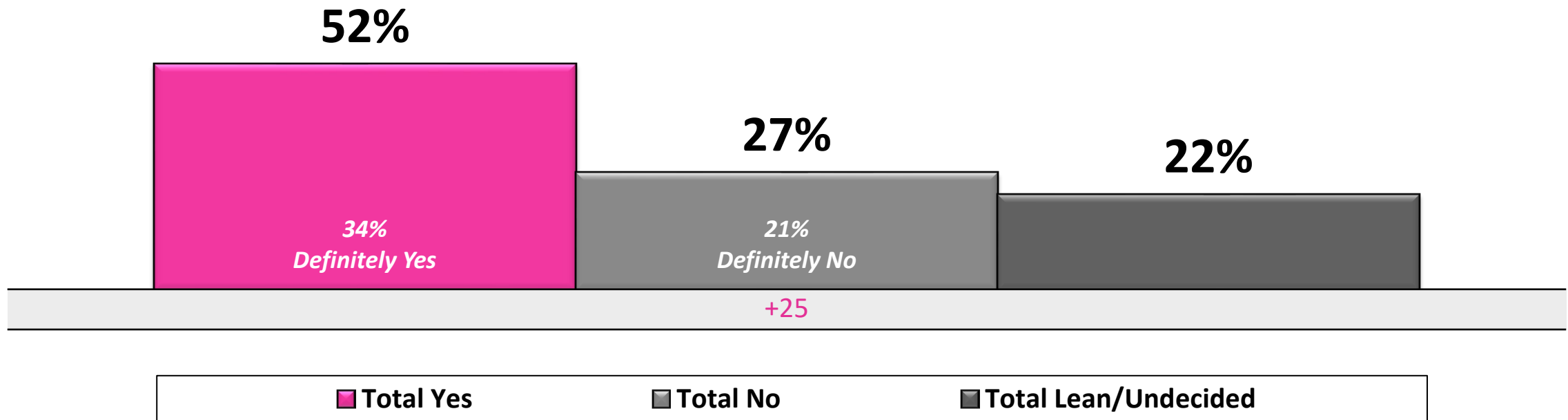


Initial Ballot - COMBINED

NEW BRIDGE STRATEGY

Just above 50% of voters say they would vote yes knowing the City will not authorize bonds if it would raise the property tax rate.

The Glendale City Council adopted a policy that says they will not authorize the issuance of the bonds if it would raise the property tax rate. Knowing that, would you then vote Yes in support of the proposal or vote No against it?





Communicating about Parks Ballot Measures

A majority of voters consider water conservation an extremely important funding priority.

Funding Proposals Ranked by % Extremely/Very Important

	Extremely Important	Ext/Very Important
Increasing water conservation*	54%	78%
Improving irrigation systems to increase water conservation^	35%	75%
Improving safety in parks and trails, by adding lighting^	35%	69%
Planting trees and providing areas for shade*	40%	68%
Improving, repairing and constructing parks and recreation amenities^	19%	59%
Improving and repairing parks and recreation amenities*	20%	58%
Installing energy efficient lighting*	32%	57%
Improving community playgrounds^	19%	55%

There are a number of different things which could be funded through this proposal. Knowing that not everything can be equally important, please indicate for each one of the following, how important it is to you that this particular item be funded through this proposal. Is it...extremely important, very important, somewhat important, or not important... to you that that particular item be funded?

**Asked of Sample A, N=200 ^Asked of Sample B, N=200*

NEW BRIDGE STRATEGY

Less important benefits.

Funding Proposals Ranked by % Extremely Important

	Extremely Important	Ext/Very Important
Ensuring more parks and facilities are handicapped accessible so all residents have access^	17%	54%
Improving restrooms in parks^	18%	46%
Providing more inclusive recreation features for different ages and abilities*	19%	44%
Repairing and improving trails and paths for hiking, walking and biking*	16%	44%
Renovating historic buildings and facilities in city parks^	15%	43%
Renovating historic buildings and facilities in Sahuaro Ranch Park*	10%	37%
Constructing a Recreation Center at Heroes Regional Park*	8%	28%
Constructing a Recreation and Aquatics Center at Heroes Regional Park	8%	24%

There are a number of different things which could be funded through this proposal. Knowing that not everything can be equally important, please indicate for each one of the following, how important it is to you that this particular item be funded through this proposal. Is it...extremely important, very important, somewhat important, or not important... to you that that particular item be funded?

**Asked of Sample A, N=200 ^Asked of Sample B, N=200*

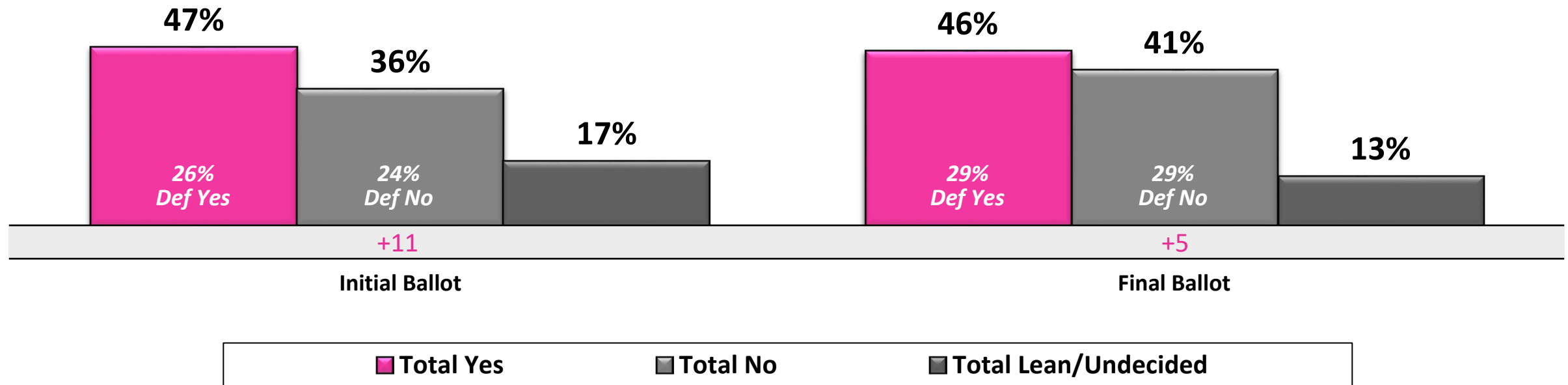
NEW BRIDGE STRATEGY

The importance of having a screen free place for children to play is the top rationale in support of the measure.

		<u>% Total Convincing</u>
In today's digital age, it is more important than ever to have places where children can safely run, play, and experience nature and be off of screens. This proposal will improve our parks, trails, and recreation amenities, giving more residents access to fun activities that will improve their health and well-being.	% Very Convincing 41%	79%
It has been 26 years since voters authorized bonds for our city parks but in that time, costs have continued to increase and thousands more people are moving into the area and using city parks and trails. These additional funds will help the city keep up our parks and trails and maintain our quality of life.	34%	74%
The city offers hundreds of different recreation programs and opportunities for everyone – from toddlers learning to swim to seniors staying active – to enjoy. Our parks like Murphy Park are places for community gatherings and festivals like the annual Glendale Glitters event that brings neighbors together. Maintaining these places helps build our sense of community.	33%	78%
If we don't take care of our parks and trails and keep up our recreation facilities, it will cost more to restore and repair them in the future.	33%	79%
One thing that makes Glendale special is our well-maintained parks and trails, year-round enjoyment of recreation and opportunities for everyone – from children to seniors – to have an active life. We should invest in our parks and recreation for our children and grandchildren.	31%	75%

Please consider some statements that people have made in support of this bond proposal for parks. For each one, please tell me whether that statement is very convincing, somewhat convincing, not too convincing or not at all convincing as a reason to vote YES, IN FAVOR OF this possible bond measure...

There is little movement after voters hear more about the measure.



Sometimes people change their minds over the course of a survey like this, and sometimes they do not. Having read more, please consider this proposal again.
Showing Combined Ballots



Potential Library Ballot Measure

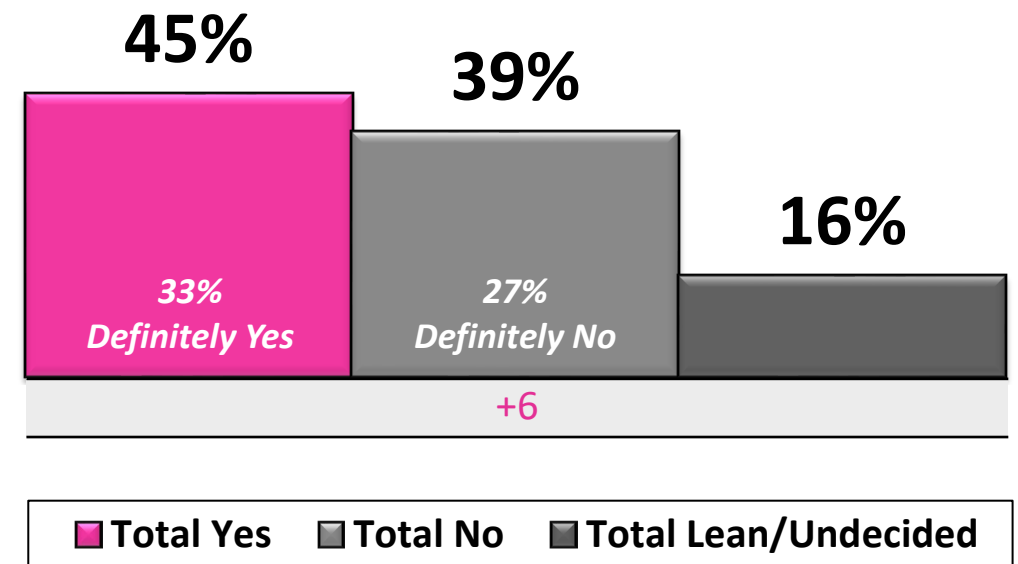
A bond measure to support libraries is short of the critical 50% threshold.

Shall the City of Glendale be authorized to issue and sell up to \$50 million in general obligation bonds of the City to improve and renovate City libraries to better serve residents, including: expanding access to books, technology, and research materials; upgrading technology infrastructure; creating safe, ADA-accessible spaces for seniors and families; enhancing spaces for educational programs such as story times, teen and adult classes, and community meetings; and improving energy efficiency, with all expenditures overseen by the Library Advisory Board and to be subject to the City's annual independent audit?

The issuance of these bonds will result in a property tax increase sufficient to pay the annual debt service on the bonds.

A "yes" vote shall authorize the City of Glendale governing body to issue and sell up to \$48 million of general obligation bonds of the City to be repaid with secondary property taxes.

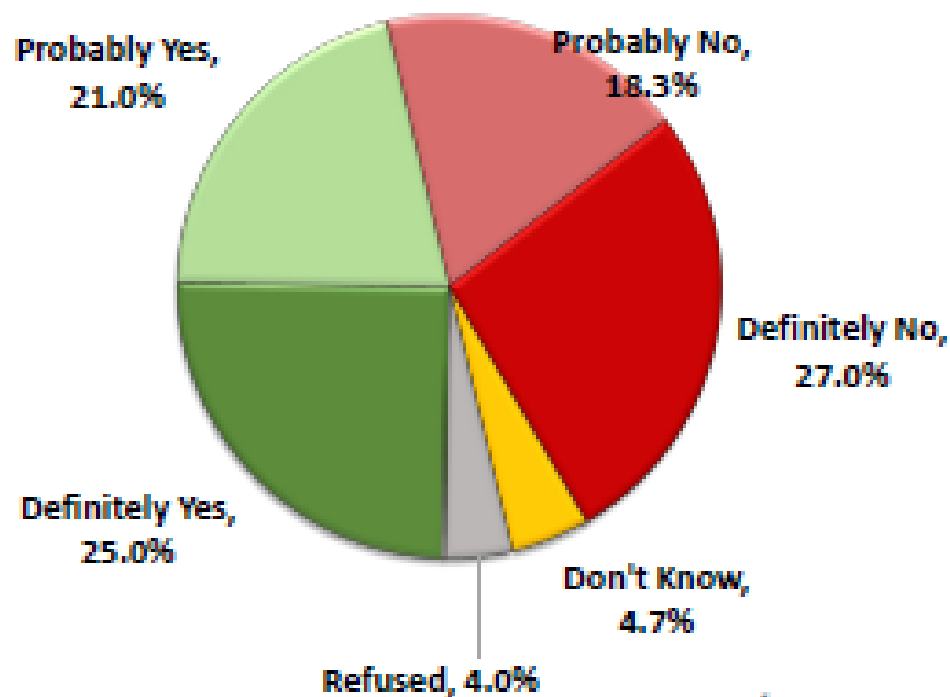
A "no" vote shall not authorize the City of Glendale governing body to issue and sell such bonds of the City.





2025 Survey Results – Libraries

Parks Post-Test



Total: **46.0% Yes**
45.3% No

	Yes	No
Under 29	68.8%	28.1%
30 - 39	58.3%	29.2%
40 - 49	50.0%	41.1%
50 - 64	36.7%	52.5%
65+	43.1%	50.0%
GOP	32.6%	58.7%
Dem	58.6%	32.1%
PND	54.2%	38.9%
Other	43.8%	43.8%

Supporters of the measure say libraries are vital community resources and support children's education programs.

Libraries are vital community resources and public goods
Support for children's education, reading and youth engagement
Upgrades and improvements are overdue/needed
Libraries foster education, literacy and an informed society
Good investment/property value/economic benefit
Personal/family use of Glendale libraries
Access to resources for those who can't afford them
Community hub – events, programs, neighborhood cohesion
Need for digital access and modern infrastructure

What are the one or two main reasons why you would vote Yes on this proposal?

"Libraries are important community assets."

Male, Age 35-44, IND

"We use the Glendale main library often and have wished there were more events and resources for families."

Female, Age 45-54, DEM

"Updates are badly needed and way overdue."

Male, Age 55-64, GOP

General opposition to taxes and cost of living concerns are driving voters who say they would not support the measure.

Opposition to property tax increases – general tax burden
Cost of living is too high/residents can't afford more taxes
Distrust of city government/poor fiscal management
Libraries are adequate as is/no upgrade needed
Libraries are outdated/declining use due to internet and digital access
City should prioritize other spending needs/better uses for funds
City should cut waste/fund libraries within existing budget
Fixed income/senior residents cannot absorb additional tax costs

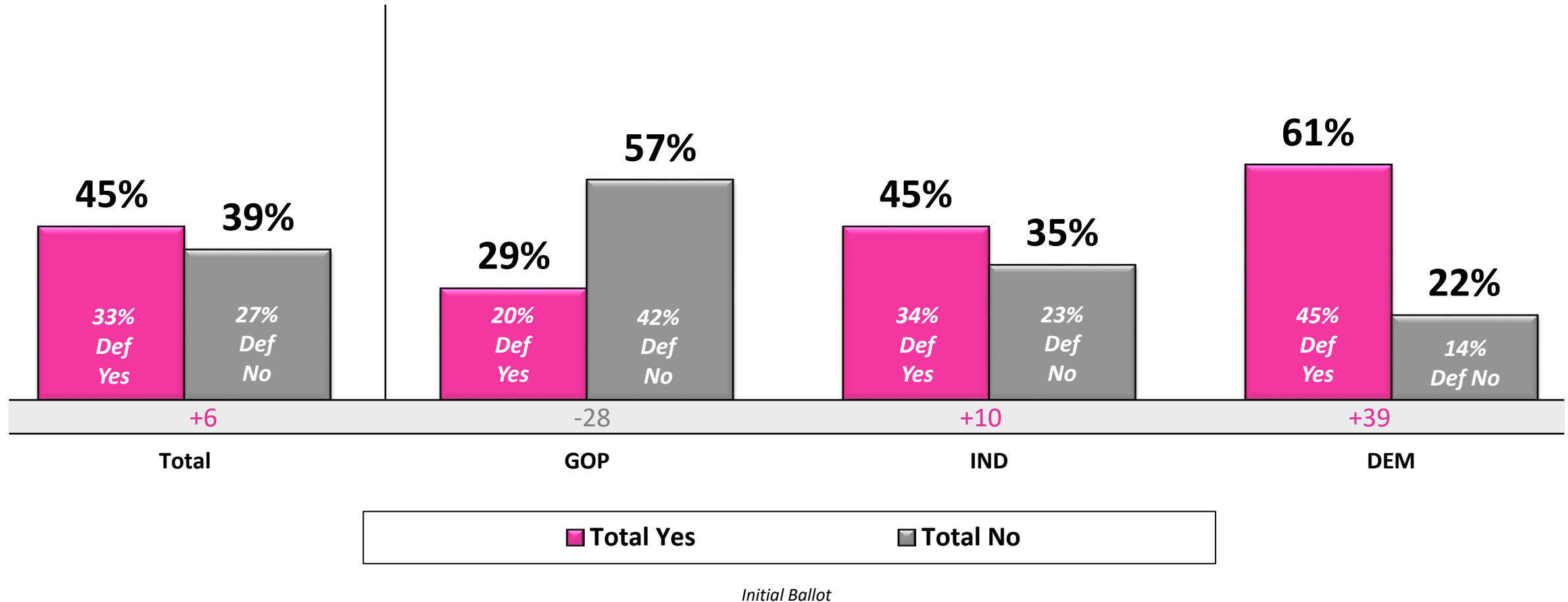
What are the one or two main reasons why you would vote No on this proposal?

"Doesn't affect me; it only raises what I pay in taxes."
Male, Age 45-54, DEM

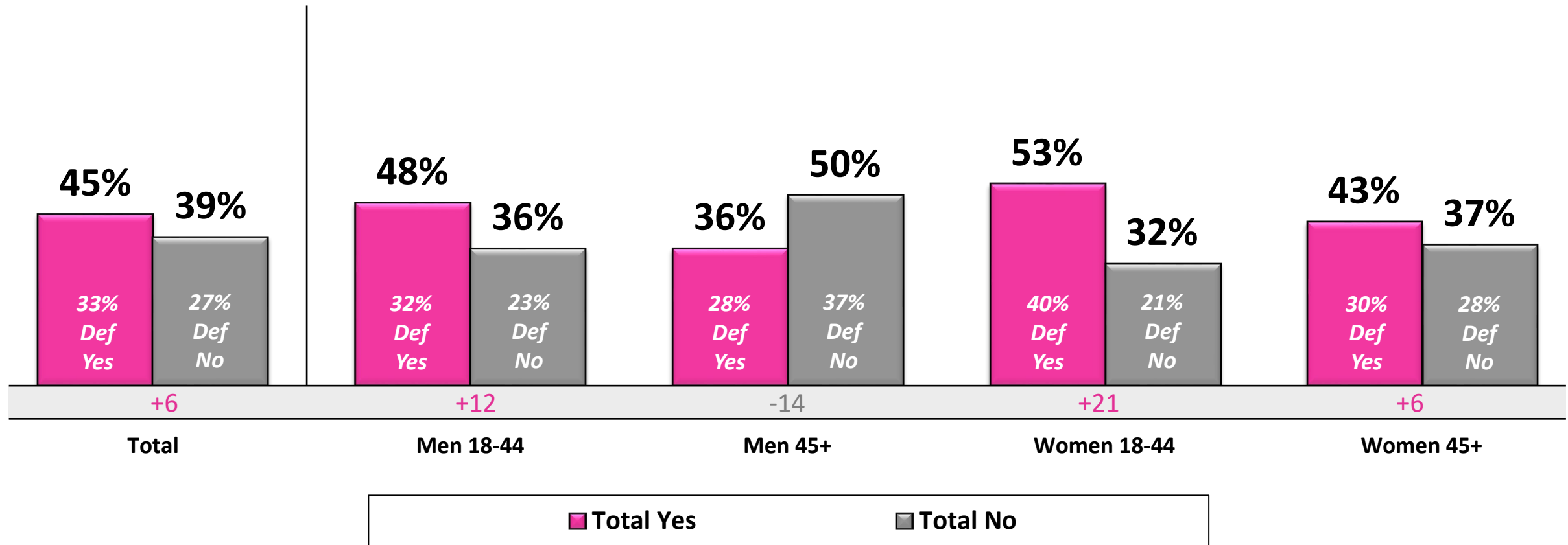
"No more taxes."
Male, Age 55-64, GOP

"Libraries are not as often used as they were before."
Female, Age 18-34, GOP

There is a significant partisan distinction on the bond for libraries.

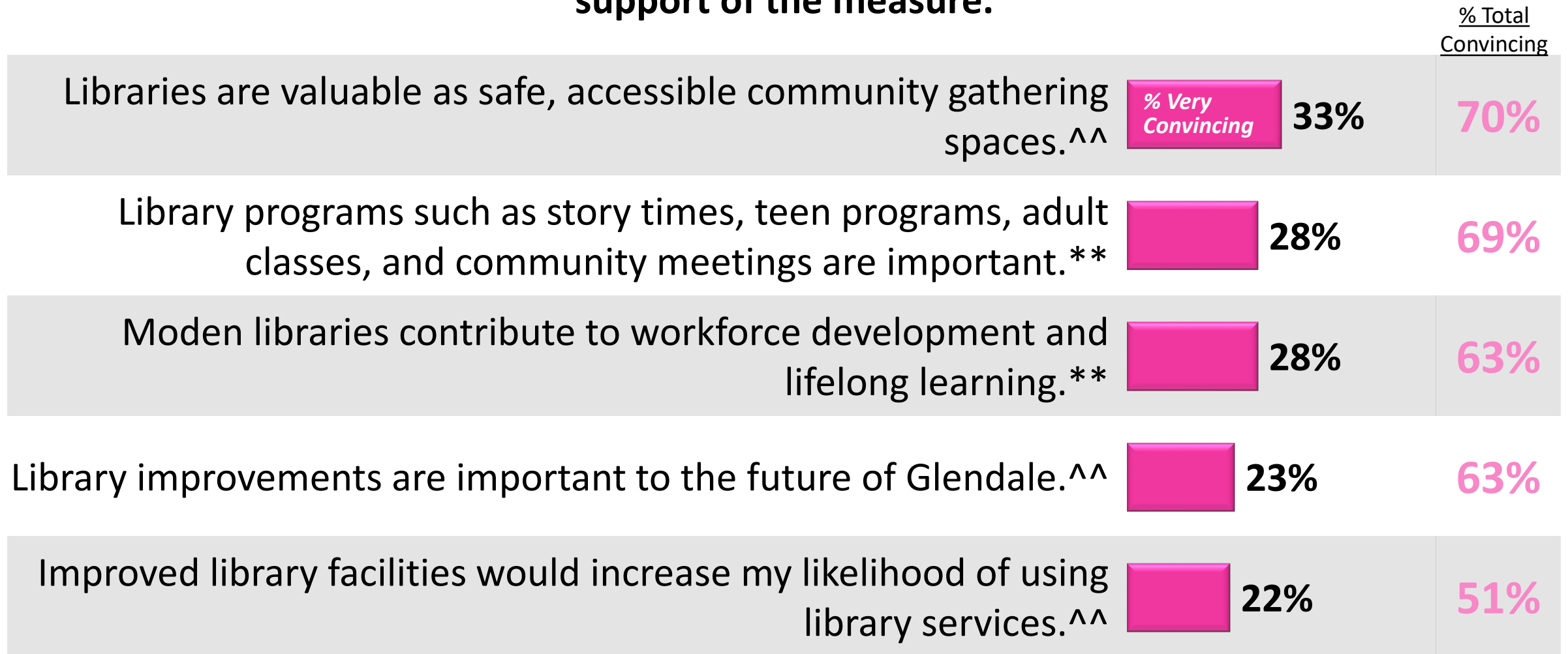


Younger voters are more supportive of the library bond.



Initial Ballot

Libraries as safe, accessible community gathering spaces is the most convincing rationale in support of the measure.



Please consider some statements that people have made in support of this bond proposal for libraries. For each one, please tell me whether that statement is very convincing, somewhat convincing, not too convincing or not at all convincing as a reason to vote YES, IN FAVOR OF this possible bond measure...

**Asked of Sample A on last night, N=353 ^^Asked of Sample B on last night, N=360

The Bottom Line

- Regardless of the dollar amount, neither version of the parks measure hits the critical 50% threshold of support. Although the higher dollar parks question with a recreation and aquatics center polls slightly better than the question without the recreation and aquatics center, the recreation and aquatics center is perceived to be the least important potential use of funds of those tested.
- Improvements of parks and public spaces, which some feel are needed, and water conservation are the most common themes as to why City voters support the measure. Democrats and young women display the highest levels of support. Most of those who oppose the measure simply feel taxes are too high.
- A majority consider water conservation an extremely important funding priority; in fact, water conservation and improving irrigation systems topped all other funding proposals we tested, followed by other improvements such as lighting, shade, planting trees, and other amenities.
- The importance of having a screen free place for children to play is the top rationale in support of the measure. Given the importance of water conservation to voters, a statement on this issue could also be extremely compelling.

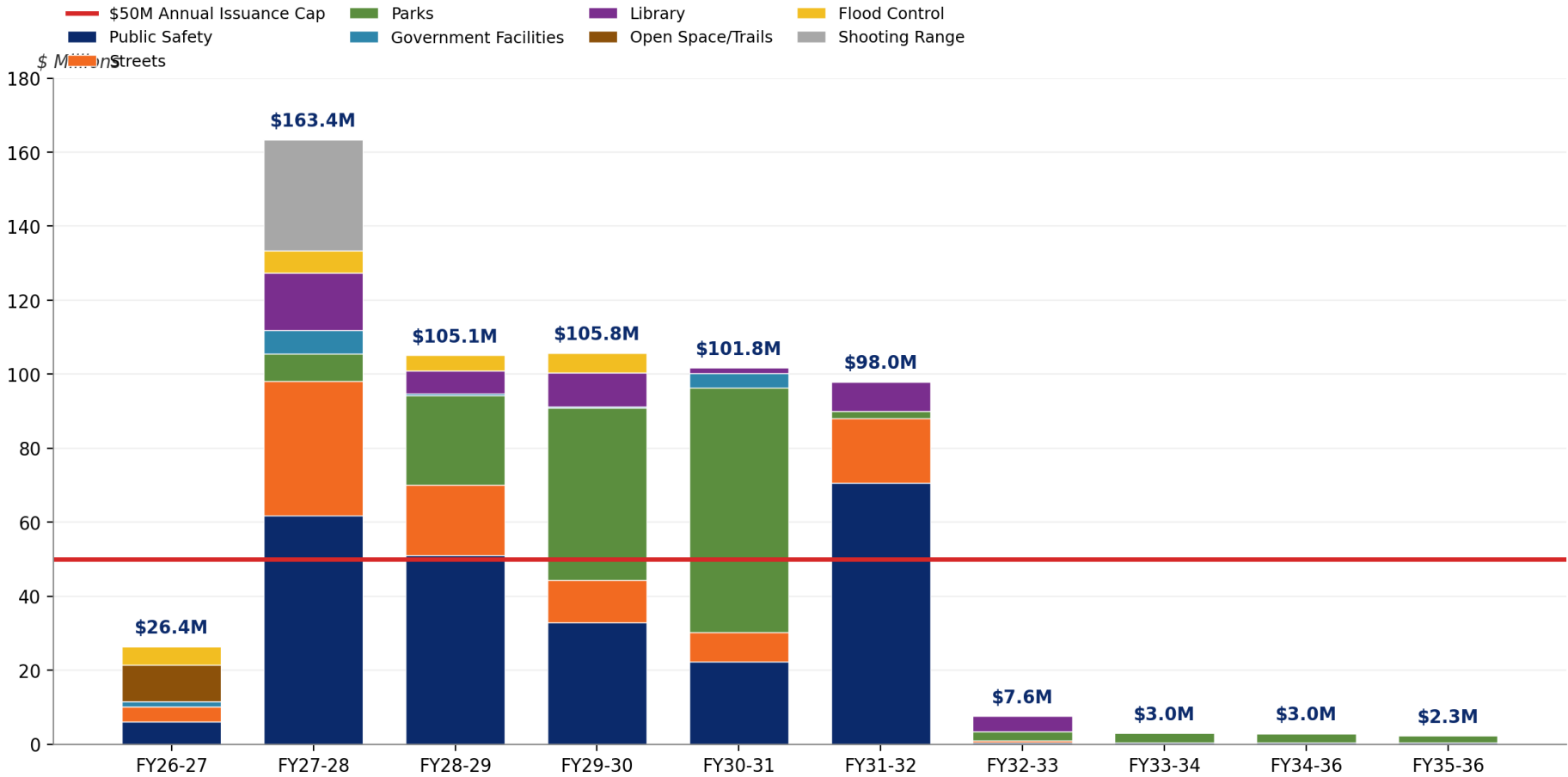
The Bottom Line

- A bond measure to support libraries also falls short of the critical 50% threshold. The same partisan distinction emerges here.
- Affordability concerns are the most resonant rationale against both measures.
- There is little movement after voters hear more, with support on either version still not exceeding 50%.
- The measures consistently receive more support from Democrats and younger voters, so a high Democrat and young voter turnout might help boost the measures. Although, that is difficult to predict.
- Passing these bonds is likely to be a “heavy lift”.

TOTAL ABILITY TO ISSUE DEBT BASED ON FLAT LEVY POLICY

Approximately \$50 Million Annually

ANNUAL PROGRAM DEMAND BY BOND FUND PROGRAM vs. \$50 MILLION ISSUANCE CAP



Each color represents a bond fund program. Amounts reflect annual program demand.

10-YEAR SUMMARY

Total 10-Year
Program Demand
\$616.4M

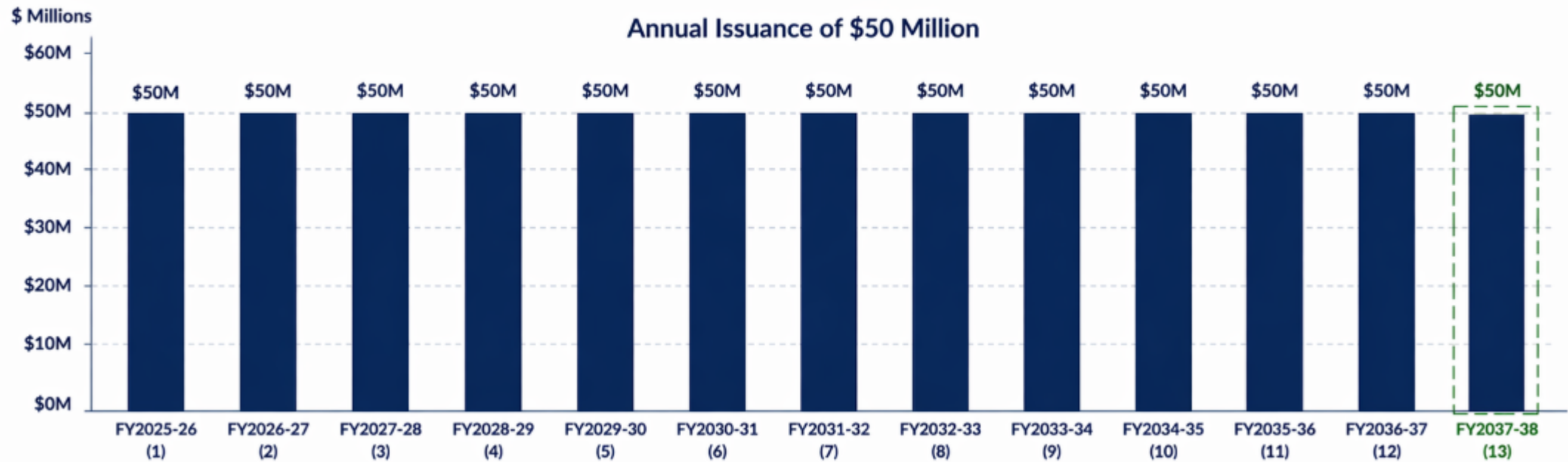
Total 10-Year
Issuance Capacity
\$500.0M

Funding Gap
**\$116.5M
(23%)**



CIP Plan Delivery Annual Bonds of \$50M

At **\$50 million** of debt issuance each fiscal year,
the full **\$616 million** CIP program can be delivered in **FY2037-38 (13 fiscal years)**.



Annual Issuance	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M	\$50M
Cumulative Issuance	\$50M	\$100M	\$150M	\$200M	\$250M	\$300M	\$350M	\$400M	\$450M	\$500M	\$550M	\$600M	\$616M



Recommendations

- The Library Advisory Board voted unanimously to recommend to the Bond Committee that a bond election be held in November 2026.
- The Parks and Recreation Commission voted unanimously to recommend to the Bond Committee that a bond election be held in November 2026.



Bond Committee

The Bond Committee at their April 15, 2026, meeting voted:

- 5 Yeas/1 No to accept the Library Advisory Board Recommendation
- 6 Yeas to accept the Parks Commission recommendation
- 6 Yeas from the Bond Committee Recommending that the City Council call for a 2026 November Election.



Consensus Items

- Discussion and consensus for the Glendale City Council to hold a GO Bond Election in November 2026.
 - County must be notified of intent to hold and election by May 7th
- If the Council consensus is to notify the County of its intent
 - May – Staff will meet with the Bond Committee, Library Advisory Board, and Parks and Recreation Commission to make recommendations on dollar amounts, sample projects, and types of Bond authorities to recommend.
 - 6/8 Ballot language is due to Maricopa County
 - Council to vote on ballot language May 26, 2026



Questions?